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 TOWN OF MARBLEHEAD
 DATE POSTED: 2023 FEB -9 PM 12:17
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MEETING NOTICE

**POSTED IN ACCORDANCE WITH THE PROVISIONS OF MGL 30A § 20
 Act relative to extending certain COVID-19 measures adopted during the state of emergency**

Marblehead School Committee-Facilities Subcommittee

Name of Board or Committee

Zoom Conference join via the web link or Dial in

Link [https://marbleheadschoo-
 org.zoom.us/j/93867573461?pwd=c0s1Nmg1SENXUWhyZFZ0cGJGM3hjdz09](https://marbleheadschoo-

 org.zoom.us/j/93867573461?pwd=c0s1Nmg1SENXUWhyZFZ0cGJGM3hjdz09)

Meeting ID: 938 6757 3461

Password: 573295

Dial in Phone 1-646-558-8656

Monday	February	13th	2023	1:00pm
Day of Week	Month	Date	Year	Time

Agenda or Topics to be discussed listed below (That the chair reasonably anticipates will be discussed)

- I. Initial Business
 - a. Call to Order
 - b. Public Comment
- II. Facilities Update
- III. FY24 Capital Requests and Planning
- IV. Closing Business
 - a. New Business
 - b. Adjournment

THIS AGENDA IS SUBJECT TO CHANGE

Chairpers Sarah Fox
on: _____
Posted by: Lisa Dimier
Date: 2/9/2023

Marblehead Public Schools																
Capital Needs Assessment																
As of February 13, 2023																
School	Item	Priority	Condition / Issue	Expected Life Span	2022	2023	2022/2023 Funded (or New)?	Funding Source	2024	2025	2026	2027	2028	2029	2030	2031
Vets	Safety	1	Gynasium Padding (Additional Request for FY24)				NEW	FY24 Capital Request	\$50,700							
MHS	Safety	2	Main Entry Doors				NEW	FY24 Capital Request	\$130,000							
Vets	Safety	3	Update Exterior Lighting to LED				NEW	FY24 Capital Request	\$29,700							
MHS	Safety	4	Gymnasium Door Hardware				NEW	FY24 Capital Request	\$9,010							
MHS		5	Turf Field Replacement				NEW	FY24 Capital Request	\$650,000							
Vets	Building Interiors	6	Repair vinyl flooring / trip hazards (Cracking at flooring expansion area between school wings)		\$24,000		NO	FY24 Capital Request	\$24,000							
MHS	Windows & Doors	7	Signs of water infiltration at glass block windows at east gym area.		\$3,600		NO	FY24 Capital Request	\$3,600							
Vets & Village	Teaching & Learning	8	Noise Baffles				NEW	FY24 Capital Request	\$50,000							
Village	Roof	9	Extend condensation drain at roof top units. Establish roof maintenance program			\$7,200	NO	FY24 Capital Request	\$7,200							
Village	Facades	10	Remove delaminated concrete at entrance canopy (falling hazard)		\$10,200		NO	FY24 Capital Request	\$10,200							
Village & Glover		11	Playground Resurfacing				NEW	FY24 Capital Request	\$130,000							
Glover	HVAC	12	Install rooftop package unit (15-ton)- 100% OA, single zone	20 years		\$42,139	NO	FY24 Capital Request	\$42,139							
Vets		13	Enclosure for Main Office				NEW	FY24 Capital Request	\$13,000							
Vets	Aesthetic	14	Refinishing Gymnasium Floors				NEW	FY24 Capital Request	\$51,320							
MHS	Aesthetic	15	Replacement of bathroom Partitions				NEW	FY24 Capital Request	\$35,000							
Vets		16	Window Screens				NEW	FY24 Capital Request	\$27,000							
MHS	Aesthetic	17	Paint Lobby Area				NEW	FY24 Capital Request	\$42,000							
Glover	Landscaping/ Improvements		Routine concrete sidewalk repair	5 years	\$1,093		NO	Operating Budget				\$1,093				
Glover	Landscaping/ Improvements		Routine Asphalt sidewalk repair	5 years	\$1,333		NO	Operating Budget				\$1,333				
Glover	Pavement / parking		patching, crack sealing, sealing and striping of asphalt	5 years										\$13,121		
Glover	Roof		Extend gutter downspouts to drains		\$600		NO	Operating Budget								
Glover	Roof		Proactive Maintenance program (PMP)- general		\$6,000		YES	Operating Budget								
Glover	Facades		Renew/ recaulk expansion joint & control joints	15 years								\$2,027				
Glover	Facades		Periodic masonry repair and maintenance	10 years						\$9,000						
Glover	Windows / Doors		Renew / recaulk windows and doors	15 years								\$8,447				
Glover	Interior F & C		Corridor Refurbishment	8 years										\$134,400		
Glover	Interior F & C		Kitchen refurbishment (commercial)	8 years		\$6,834	YES	Cafe Revolving Fund								
Glover	Plumbing		Replace commercial gas-fired water heater (<200 MBH)	15 years								\$11,558				
Glover	HVAC		allowance	25 years		\$15,000	YES	Operating Budget		\$15,000		\$15,000		\$15,000		\$15,000
Glover	F/L Safety		Sprinkler system 5 year test		\$5,400		YES	Operating Budget								
MHS	Roof		locations of loose and hanging lightning protection	20 years		\$768,029	YES	FY23 Capital Funded								
MHS	Roof		PMP ongoing roof maintenance	20 years	\$7,343	\$7,343	YES	Operating Budget		\$7,343	\$7,343	\$7,343	\$7,343	\$7,343	\$7,343	\$7,343
MHS	Facades		renew / recaulk expansion and control joints	15 years												\$8,447
MHS	Windows & Doors		Repair insulated windows and failed seals. Prepare, prime, and paint gymnasium doors			\$3,760	NO	Operating Budget								
MHS	Windows & Doors		Replace exterior metal insulated common doors	30 years								\$4,632				
MHS	Windows & Doors		Overhead service door replacement 12' x 16'	30 years					\$11,707							
MHS	Windows & Doors		renew / recaulk windows and doors	15 years										\$28,156		

Vets	HVAC		fired	20 years							\$44,749					
Vets	Fire Life safety		Replace fire alarm control panel with new devices	20 years	\$105,000	YES	FY22 Capital Funded									
Vets	Elevators		Elevator modernization - 3 story hydraulic		\$300,696	NO	Future Need				\$300,696					
Village	Roof		TPD 60 mil roof replacement - low rise	20 years								\$647,863				
Village	Facades		Renew / recaulk expansion & control joints	15 years						\$3,660						
Village	Windows & doors		Renew / recaulk windows & doors	15 years						\$14,641						
Village	Windows & doors		Overhead service door replacement 12' x 16'	15 years							\$3,902					
Village	Landscaping		Routine concrete sidewalk repairs	20 years								\$3,280				
Village	Landscaping		Repair chain link fence; damage adjacent to fields		\$300	NO	Operating Budget									
Village	Landscaping		Repair chasin link fence - routine						\$2,611							
Village	Landscaping		Replace pole mounted light fixrures	20 years								\$1,209				
Village	Pavement / Parking		Patching, crack sealing, sealing & striping of asphalt						\$17,495							
Village	Amenitites		Field house refurbishment		\$42,000	NO	Future Need				\$42,000					
Village	Amenitites		Replace playground loose surfacing	6 years	\$12,916	NO	Operating Budget							\$12,916		
Village	Building Interiors		vinyl flooring at east entrance		\$720	YES	Operating Budget									
Village	Building Interiors		Corridor finish refurbishment	8 years	\$312,000	NO	Future Need				\$312,000					
Village	Building Interiors		Kitchen Refurbishment	8 years	\$27,336	YES	Cafe Revolving Fund			\$27,336						
Village	Building Systems		Perform IR survey		\$2,050	YES	Operating Budget									
Village	Building Systems		Replace security System - not working properly		\$24,000	YES	Operating Budget									
Village	Plumbing		Replace commercial gas fired hot water heaters	15 years	\$37,135	YES	Operating Budget									
Village	HVAC		Through wall packaged/ split unit replacement 2-ton		\$17,748	NO	Future Need			\$17,748						
Village	HVAC		Replace rooftop package unit (6 ton)	20 years							\$69,733					
Village	Elevators		Elevator modernization 3 story hydraulic	20 years								\$150,348				
Total					\$1,346,129	\$3,943,976			\$1,316,309	\$1,121,252	\$117,106	\$2,398,689	\$1,580,443	\$1,376,898	\$332,921	\$625,380