

DATE POSTED: Town Clerk Use Only

MEETING NOTICE

POSTED IN ACCORDANCE WITH THE PROVISIONS OF MGL 30A § 20 Act relative to extending certain COVID-19 measures adopted during the state of emergency

JOINT MEETING:

Marblehead School Committee Budget Subcommittee Marblehead Finance Committee Schools Budget Liaison Subcommittee

Name of Board or Committee

HYBRID MEETING

Address: Marblehead Public Schools Administration Office 9 Widger Road Conference Room, Marblehead MA

Zoom Conference: https://marbleheadschools-org.zoom.us/j/92853370827?pwd=ZAsTOlne3DNXPdkCxTkjfifnI1E5ly.1

Meeting ID: 928 5337 0827

Password: 838716

Dial in Phone #: +1 646 931 3860

Friday	October	17 th	2025	1.00D34
Day of Week	Month	Data		1:00PM
	1.10IIII	Date	Year	Time

Agenda or Topics to be discussed listed below (That the chair reasonably anticipates will be discussed)

I. Call to Order

II. Public Comment

FY25 School Dept Closeout Update III.

IV. FY25 Finance Committee Updates

V. FY26 YTD School Dept Budget Update

VI. FY26 Finance Committee Updates

VII. FY27 School Dept Capital Planning

VIII. FY27 School Dept Budget Planning

IX. FY27 Town Budget Planning

X. FY27 Town Revenue Projections

Sub-committee meeting schedule for 2025-26 XI.

XII. New Business

XIII. Adjournment

> Hybrid Meeting Notice: Members of the public are welcome to attend this in-person at 9 Widger Road Marblehead MA 01945 or by the remote Zoom connection provided. Please note that the in-person meeting will not be suspended or terminated if technological problems interrupt the remote connection.

THIS AGENDA IS SUBJECT TO CHANGE

Posted by:

Chairperson: Jennifer Schaeffner Jennifer Schaeffner