

| School                                 | Status       | Item  | Critical repair estimate with price increase |
|--|--------------|---|--|
| <b>Critical Need Above \$25,000.00</b> |              |   |  |
| MHS                                    | Critical #1  | Fire Alarms ( MHS)  | \$175,000.00                                 |
| MHS                                    | Critical #2  | Roof (MHS)  | \$3,900,000.00                               |
| Vets                                   | Critical #3  | Roof ( Vets)  | \$170,000.00                                 |
| MHS                                    | Critical #4  | Boilers ( MHS)  | \$220,000.00                                 |
| MHS                                    | Critical #5  | Roof Top Units (MHS)  | \$160,000.00                                 |
| MHS,Village, Vets                      | Critical #6  | Comp Controls and repairs (MHS,Village,Vets)                                | \$740,000.00                                 |
| MHS                                    | Critical #7  | Main Entry (doors MHS)  | \$104,000.00                                 |
| Village                                | Critical #8  | Building Systems - Replace security system ( Village)                       | \$35,000.00                                  |
| Village                                | Critical #9  | Walkin Freezers and Fridge ( Village)                                       | \$29,507.00                                  |
| District Wide                          | Critical #10 | Playground upgrade ( pricing is a rough estimate)                           | \$100,000.00                                 |
| Vets                                   | Critical #11 | Gym Floor ( Vets)   | \$40,000.00                                  |
| Vets                                   | Critical #12 | Building Interiors ( Vets)  | \$43,900.00                                  |
| MHS                                    | Critical #13 | Security Cameras (MHS)  | \$250,000.00                                 |
| District Wide                          | Critical #14 | Radio upgrade ( district wide except Brown)                                 | \$54,000.00                                  |
| <b>Critical Need Below \$25,000.00</b> |              |   |  |
| Village and Vets                       | Critical #1  | Facades ( Village)  | \$20,000.00                                  |
| Village,Vets,MHS, Glo                  | Critical #2  | <del>Building Systems ( completed)</del>                                    | <del>\$6,000.00</del>                        |
| MHS                                    | Critical #3  | <del>Windows &amp; Doors — work will be completed in house</del>            | <del>\$3,600.00</del>                        |
| Village                                | Critical #4  | <del>Building Interiors — work will be completed in house</del>             | <del>\$720.00</del>                          |
| Village                                | Critical #5  | <del>Landscaping — work will be completed in house</del>                    | <del>\$300.00</del>                          |
| Vets                                   | Critical #6  | <del>Landscape &amp; Site Improvent — work will be completed in house</del> | <del>\$440.00</del>                          |
|  |              |   |  |
|  |              |   |  |
|  |              | <b>Grand Total:</b>   | <b>\$6,052,467.00</b>                        |
|  |              | <b>Remaining Total:</b>   | <b>\$6,041,407.00</b>                        |
|  |              |   |  |