



Marblehead Youth Risk Behavior Survey

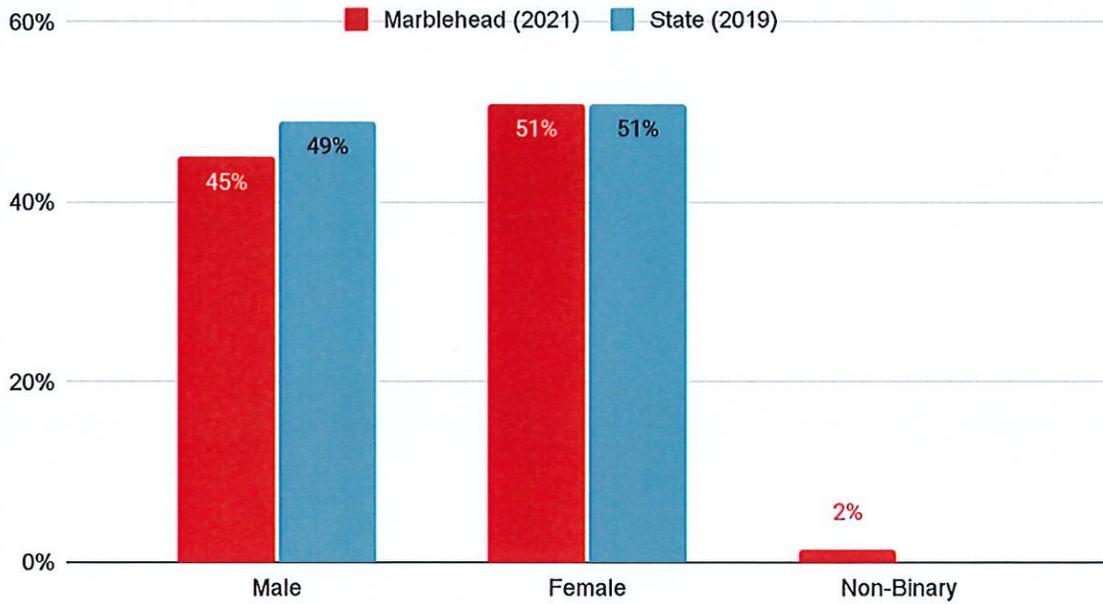
Fall 2021
Gina Hart, LICSW, LADC-1
Clinical Social Worker
Marblehead HS



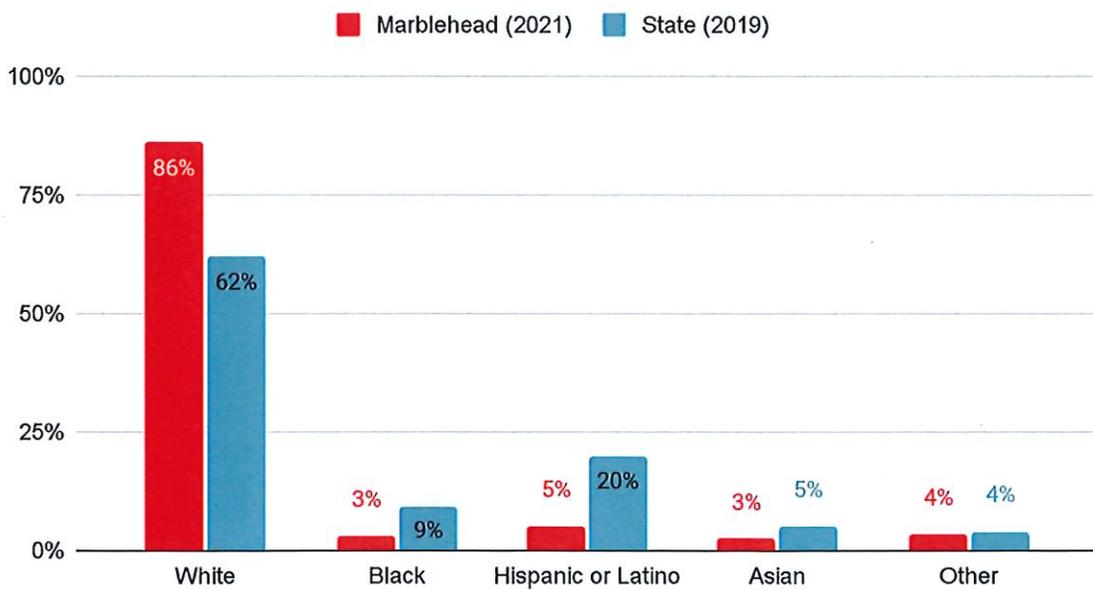
Overview and Purpose

- 587 students surveyed
- All 4 grades, ages 14-18
- Anonymous Google Form
- Oct 27, 2021 during Advisory/MAGIC block
- First time data collected since 2007
- Survey specific to Marblehead, some questions unique and some identical/comparable to the state YRBS
- All questions had 550 responses or more
- Limits of the study: state data from 2019 (before pandemic), were students fully honest?
- Risk and protective factors: things that make our students/community more vulnerable toward or protected against substance use and mental health issues

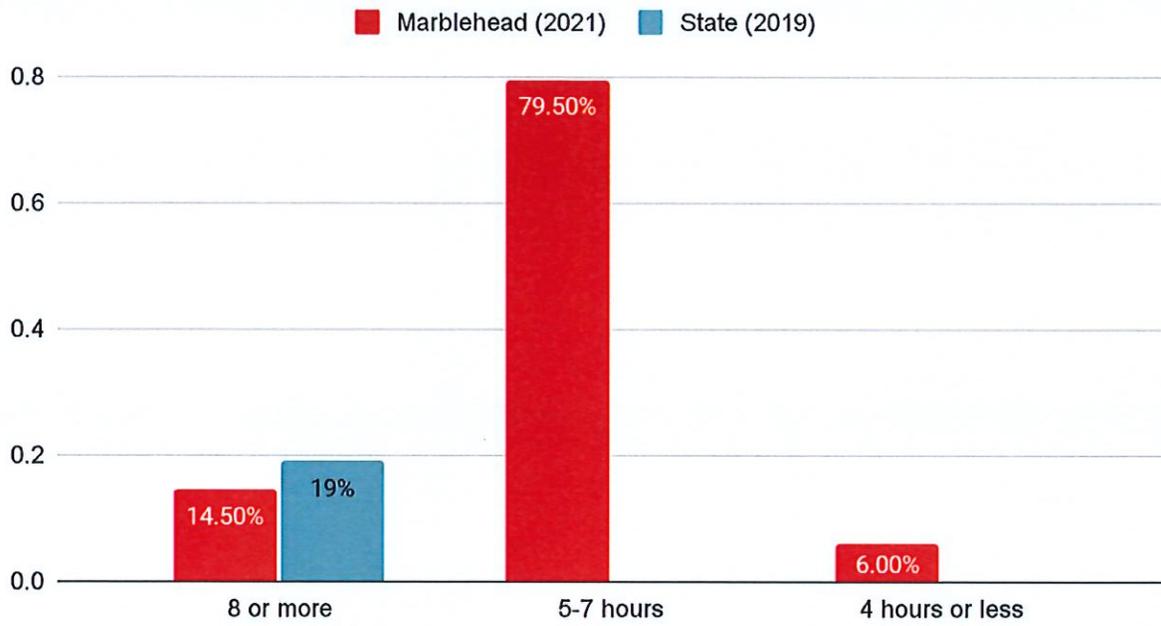
Gender Identity



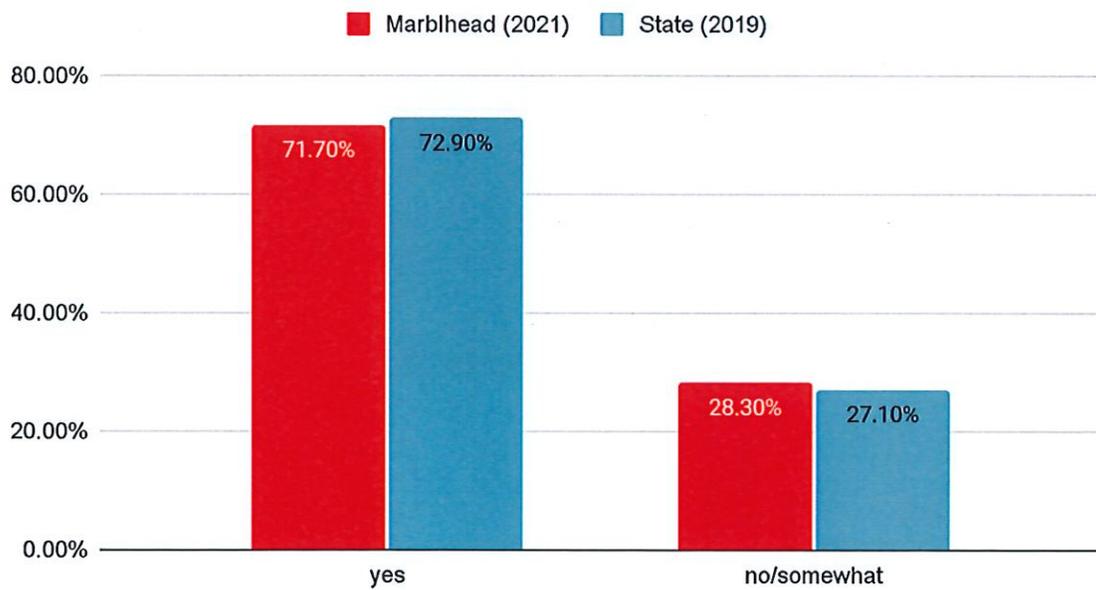
Race/Ethnicity



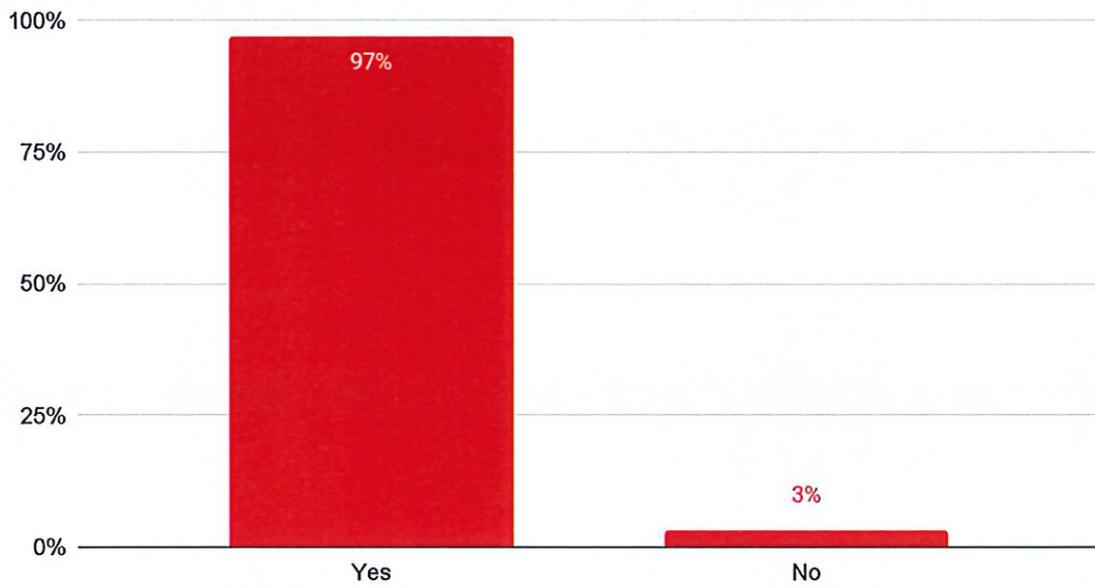
Hours of sleep per night



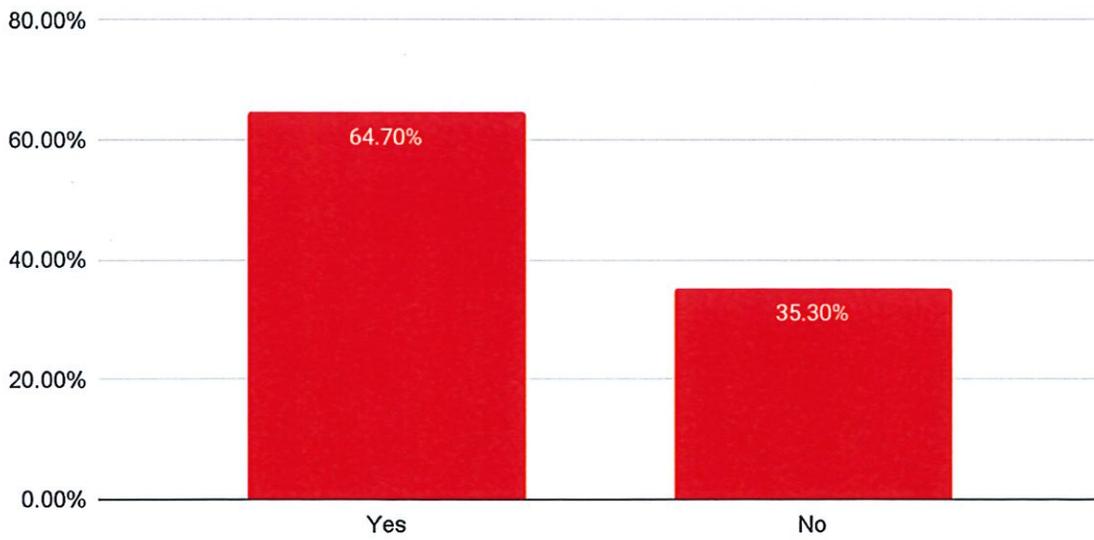
Regular Physical Activity



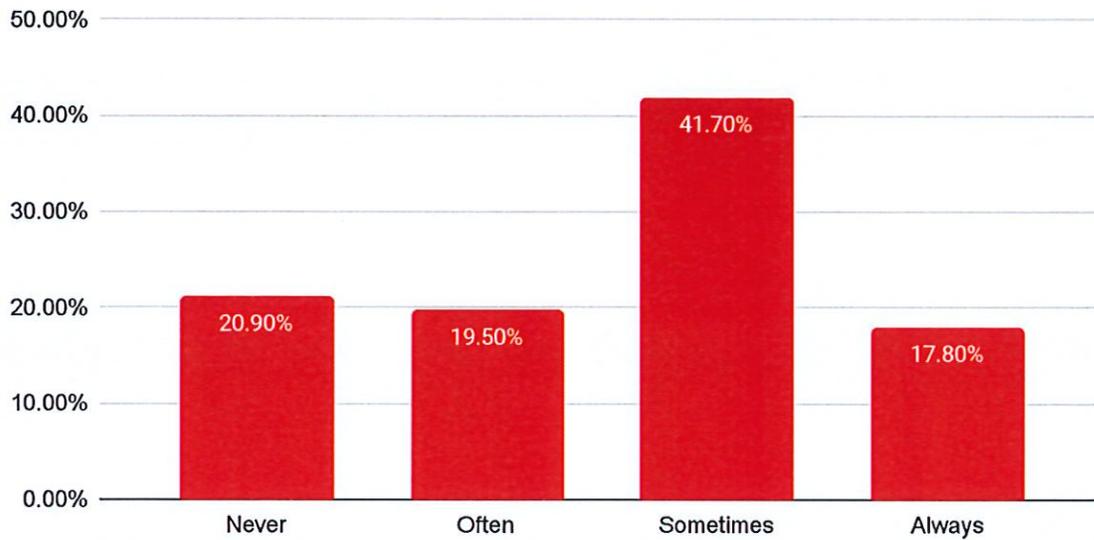
Positive Connection with Peers



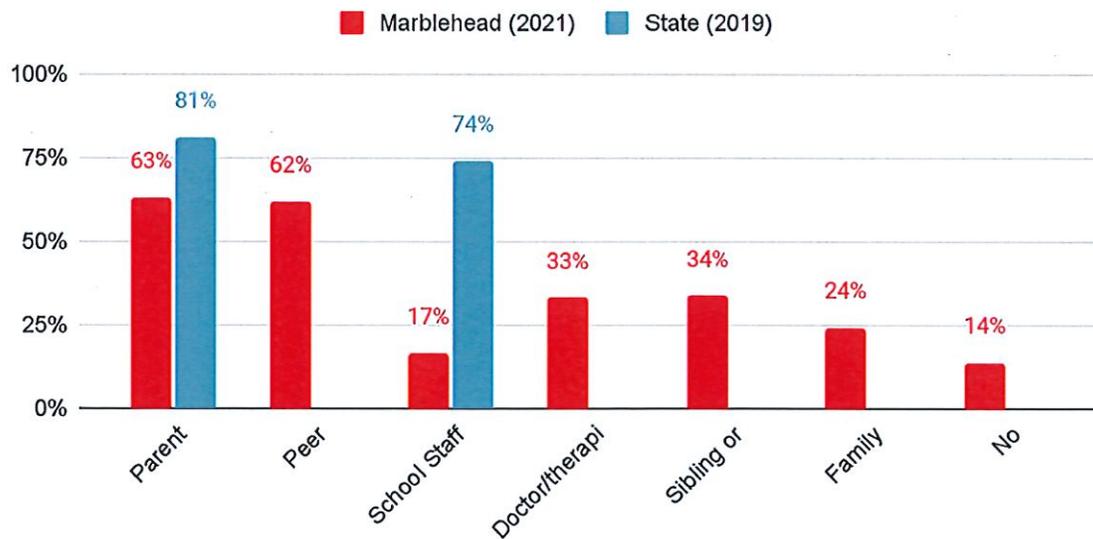
Do you feel like there is a staff member at the school who has made an effort to really get to know you?



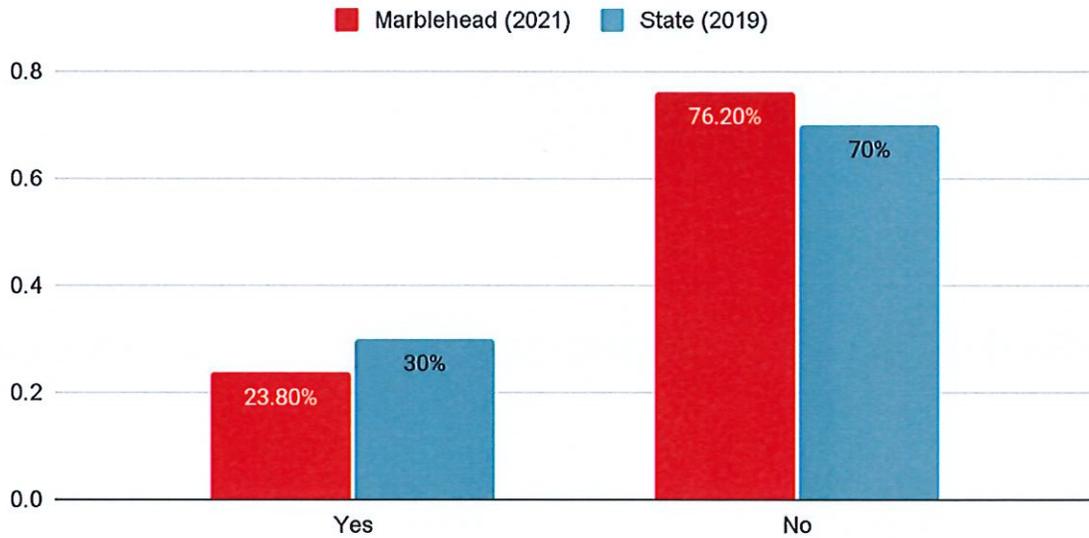
During the past 12 months, how often have you been struggling with your mental health enough to affect your daily functioning



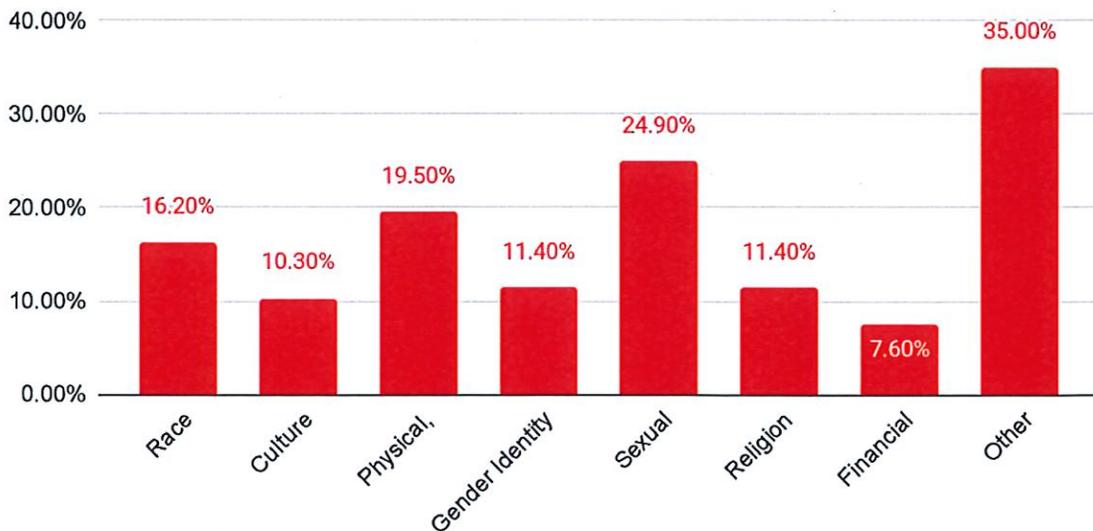
During the past 12 months, if you were struggling, would you feel comfortable speaking to any of the following people?



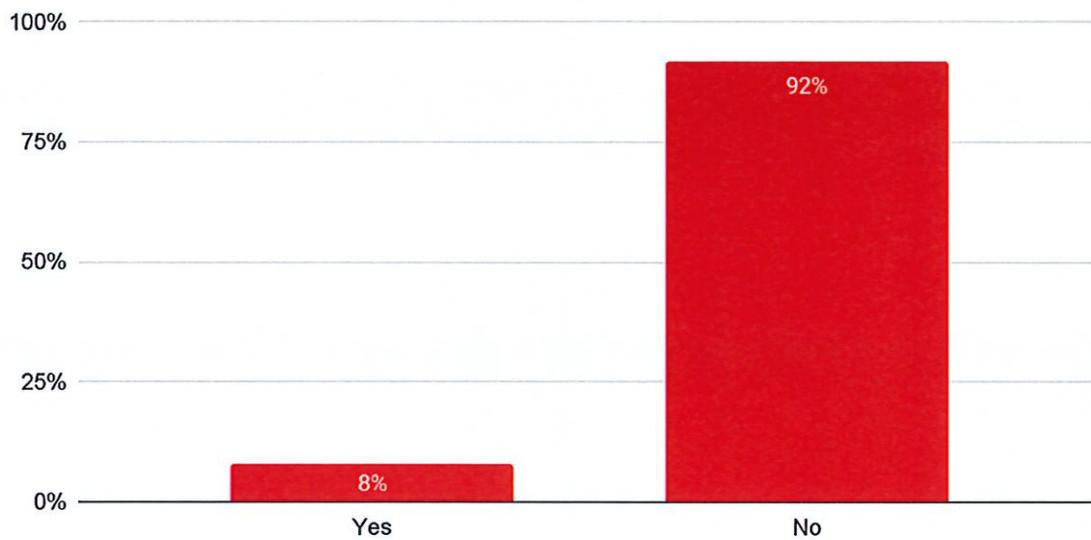
Have you ever experienced bullying (at school, at home, by friends, online?)



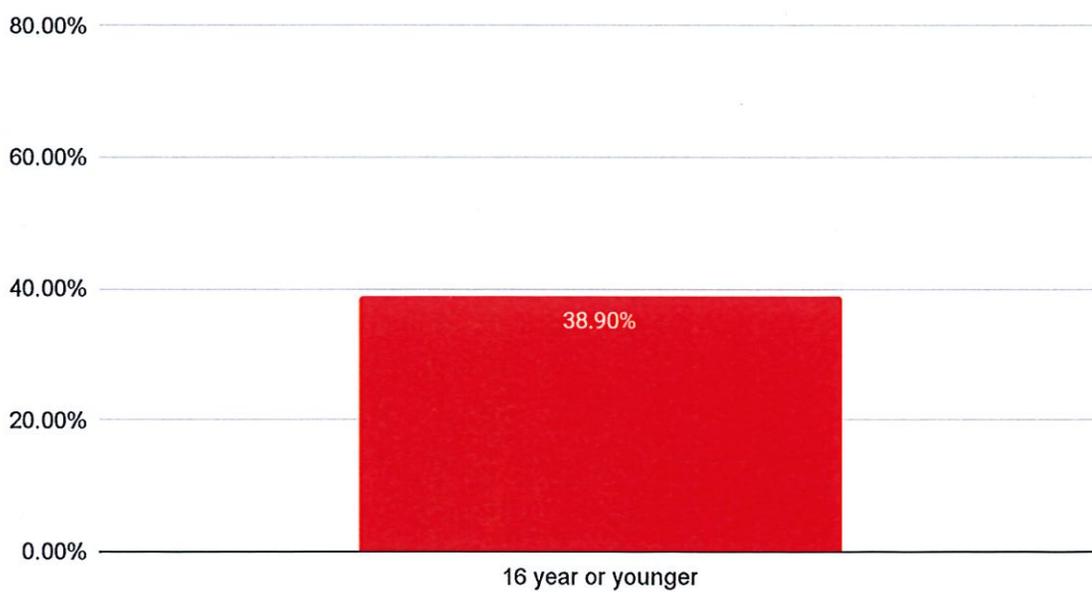
Have you ever felt discriminated against, targeted or unsafe in school based on any of the following categories:



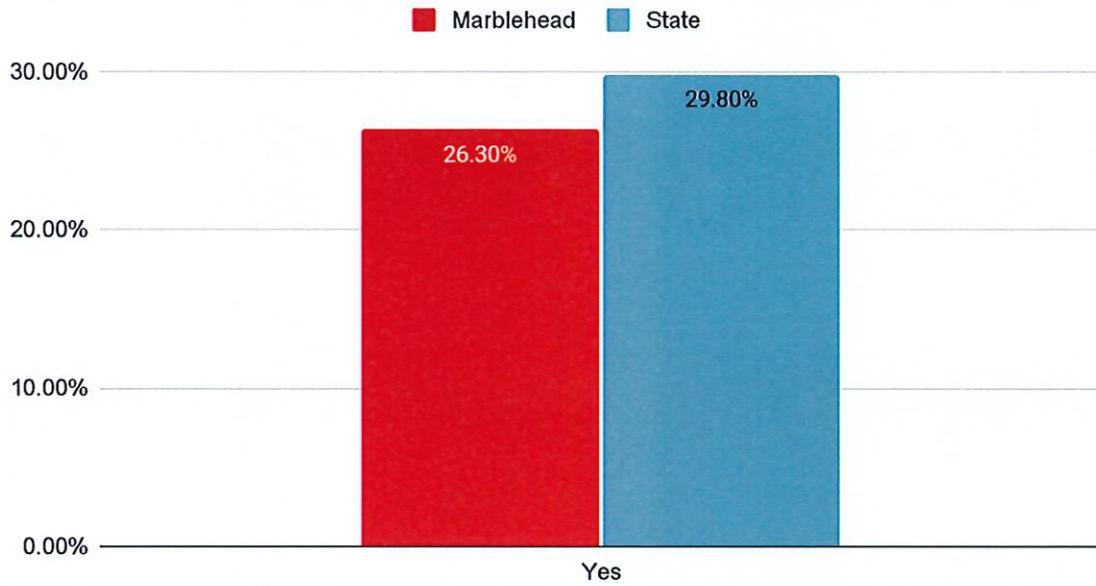
Currently or previously, have any adults that you lived with used substances in front of you in a way that made you concerned?



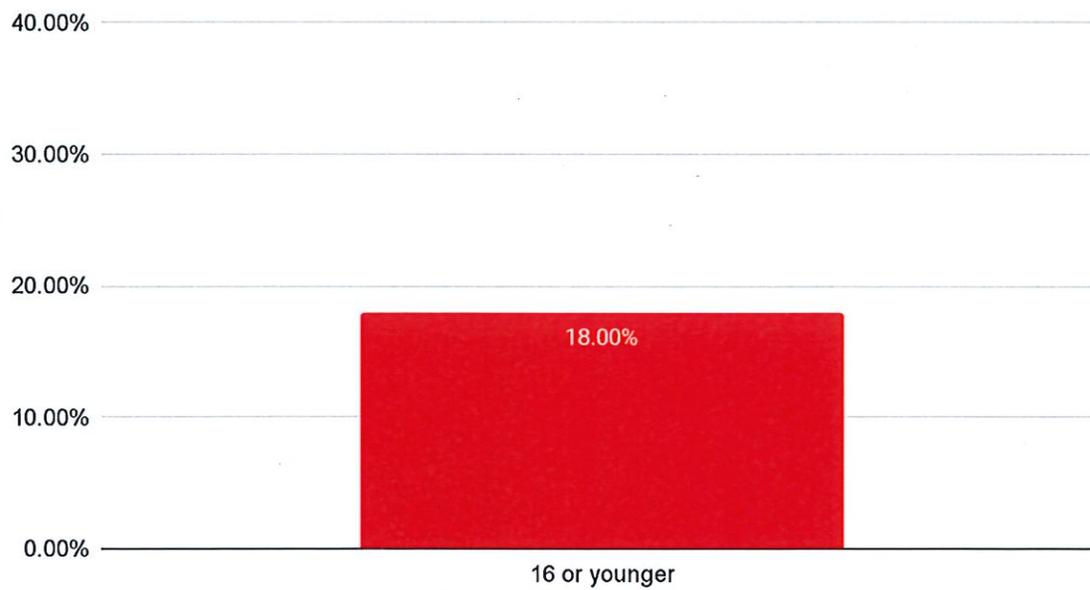
Age of first use, alcohol



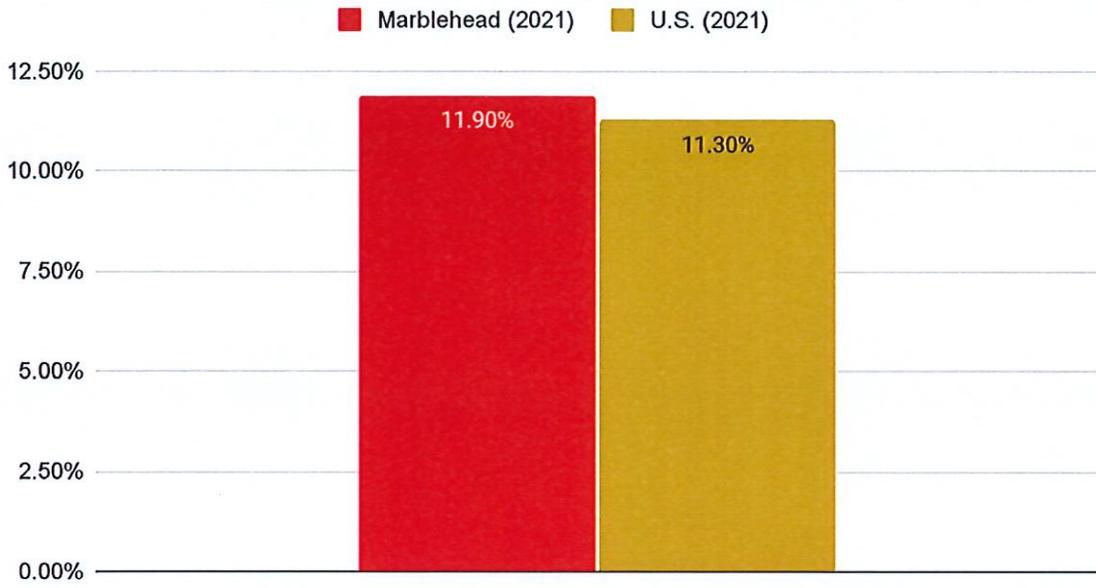
Alcohol use in the past 30 days



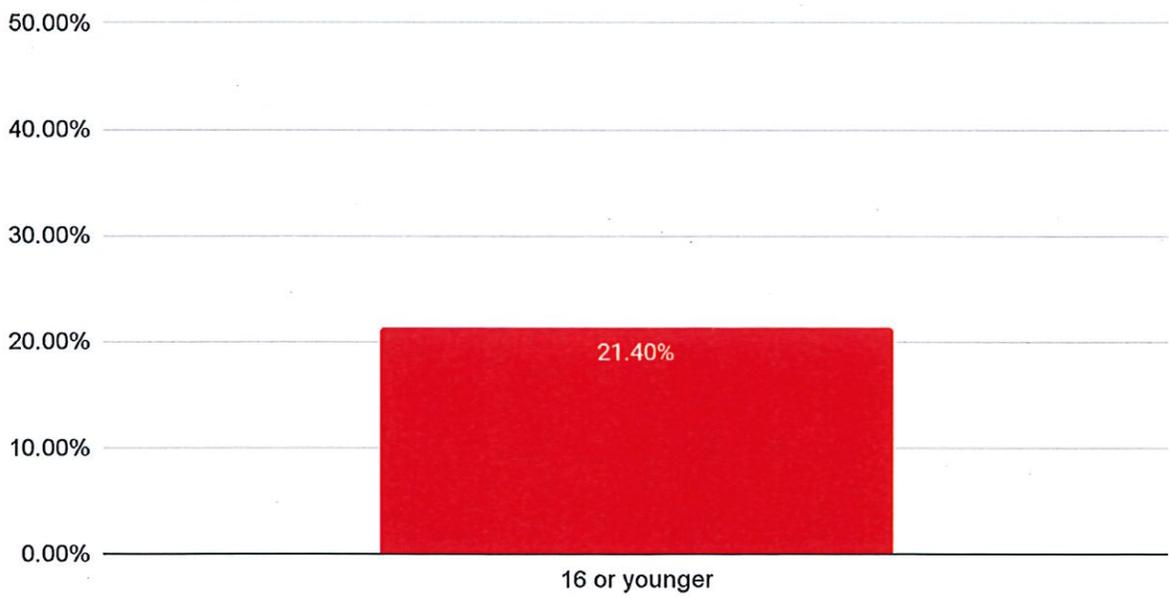
Age of first use - electronic nicotine vape product



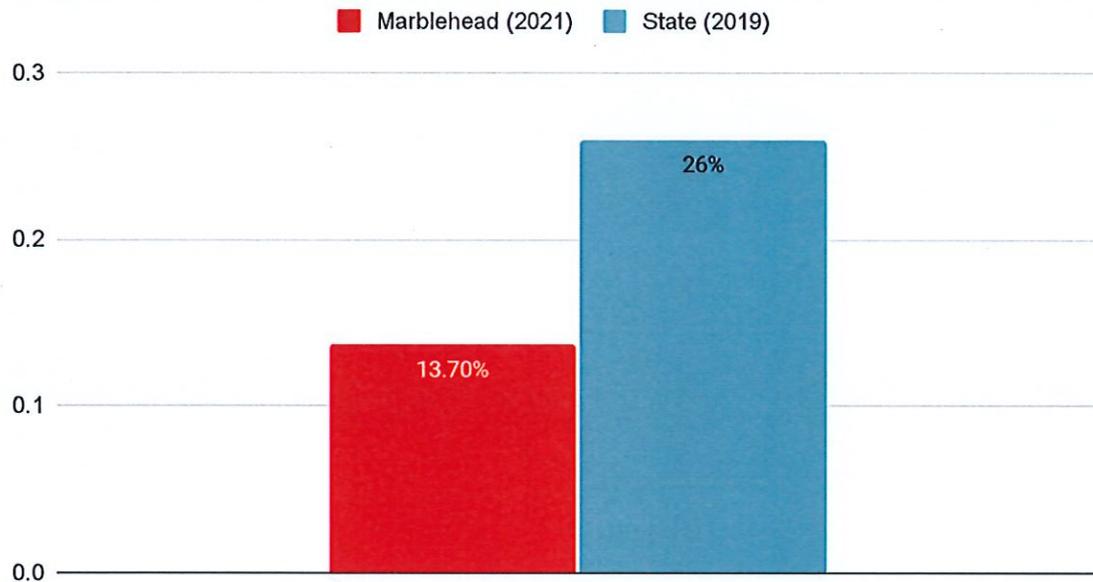
Use of electronic vaping devices in the past 30 days



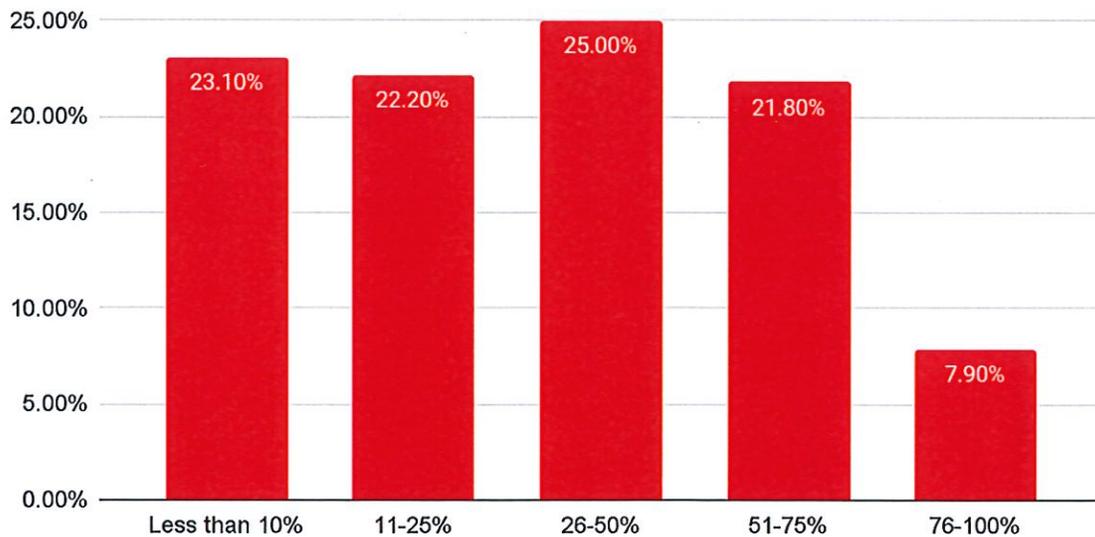
Age of first use: Marijuana (THC)



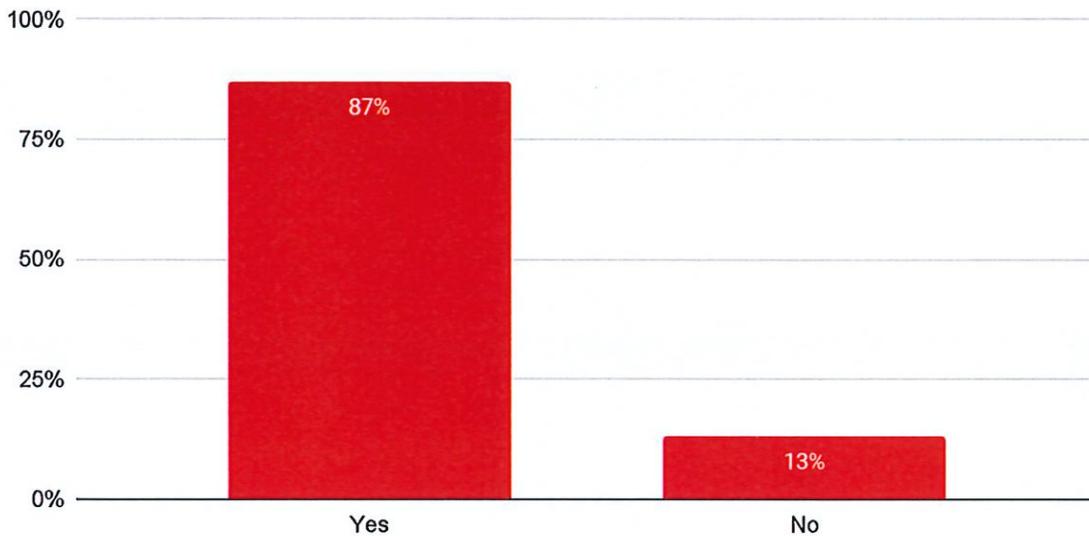
Marijuana (THC) use in the past 30 days



What percentage of your peers do you think are drinking alcohol or using marijuana on a regular basis?



Would your parents/guardians be upset or give you a consequence if they knew you were using alcohol or marijuana



Other Data

- Low percentages of other addictive substances: Lifetime use
 - 7% cigarettes
 - 0.5% non prescription opiate (heroin, fentanyl)
 - 1.1% Benzodiazepine (Xanax, Ativan, Klonopin, etc)
 - 1% Cocaine
 - 1% Other stimulant use (Adderall, "MDMA", "Molly", methamphetamine)
- Significant data
 - 8% tried nicotine vape products at 13-14 years old
 - 3.7% Hallucinogen (acid, PCP, mushrooms)

Takeaways and Recommendations

Early use issue: Evidence based prevention programming at lower level schools. Often has less to do with the dangers of substance use and more about addressing risk and protective factors

Social Norms: Programming at Middle and High School level targeted at sharing the real data around use, student led or involved initiatives around substance use prevention

Social/Emotional Learning and Mental Health Support: Programming at all levels that supports the needs of our students in these areas to enhance protective factors and reduce risk factors

The YRBS as an annual tool: the only way to assess where our community stands and analyze trends over time. Way to see if implemented programming is effective

Sources

- Dept of Elementary and Secondary Education: Massachusetts Youth Risk Behavior Survey
- Department of Public Health (DPH)
- Education Week
- Centers for Disease Control and Prevention (CDC)
- National Institute on Drug Abuse (NIDA)



MARBLEHEAD
PUBLIC SCHOOLS

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MEMORANDUM

TO: Marblehead School Committee
FROM: Michelle Cresta, Assistant Superintendent for Finance & Operations
DATE: April 26, 2022
RE: FY22 Financial Reports as of March 31, 2022

Attached please find a year-to-date financial reports as of March 31, 2022. This report reflects that we have spent a total of \$25,668,859 or 61% of the FY22 budget.

As we continue to monitor our accounts, the following should be noted.

- We are currently projecting a deficit in the special education out of district tuitions of \$552,758 due to additional out of district placements and also a reduction in the tuition-in revenue. At this time, it is anticipated that the deficit will be covered by carry-over circuit breaker from the prior year and surplus salary funds due to a large number of positions that were vacant for extended periods of time throughout the year.
- We continue to monitor and project our out of district transportation costs. These expenses are split between the Special Education IDEA grant and the operating budget. We are projecting that the total overage for transportation will be approximately \$300,000. Some of this short-fall can be covered by discretionary grant funds while the remainder will be covered by surplus salary funds due to vacant positions.
- Our substitute account continues to be well utilized. We have spent \$178,411 to date or 78% of this budget line. These figures include a one-time expenditure off-set of \$100,000 for COVID sick time from the Commonwealth of Massachusetts. Without this funding, this account would be running at a deficit.
- Our custodian overtime account is now in deficit as anticipated. Currently we have spent \$75,622 or 101% of this budget to date. We will be able to cover this deficit with surplus salary funds from custodial salary accounts due to vacant positions.

I am also enclosing a ESSER status report through March 31, 2022. This report reflects expenditures in all of the ESSER Grants as that is our source of COVID funding in the current year.

If you should have any questions, please feel free to contact me at any time.

Town of Marblehead
School Department Expenditure Report
Fiscal Year 2022
From 07/01/2021 to 3/31/2022

Account	Description	Orig Bud	Amended	Encumb	Expended	Available	% Exp
01101221122012500	Brown SPED Secretary Salaries	43,500.00			54,242.79	-10,742.79	125%
01101222101012100	Brown Principal Salaries	126,303.00			93,269.76	33,033.24	74%
01101222102012100	Brown Secretarial Salaries	104,731.00			77,568.98	27,162.02	74%
01101322105012100	Brown Office Supplies	2,000.00		70.77	1,169.42	759.81	58%
01101223051012100	Brown Teachers Salaries	1,999,939.00			1,326,739.37	673,199.63	66%
01101223101012100	Brown EL Teachers Salaries	186,467.00				186,467.00	0%
01101223101012500	Brown Sped Faculty Salaries	995,706.00			613,749.77	381,956.23	62%
01101223151012500	Brown IEP Chair Salaries	93,173.00			63,981.00	29,192.00	69%
01101223201012500	Brown Med/Ther Prof Salaries	198,437.00			250,933.25	-52,496.25	126%
01101223251212100	Brown School Substitute Salaries	24,188.00			4,803.02	19,384.98	20%
01101223301412100	Brown Tutors Salaries	184,348.00			234,975.53	-50,627.53	127%
01101223301412500	Brown Sped Tutors Salaries	282,539.00			66,554.87	215,984.13	24%
01101223303012100	Brown Teacher Para Salaries	101,819.00			62,083.08	39,735.92	61%
01101223303012500	Brown Sped Para Salaries	68,459.00			20,412.02	48,046.98	30%
01101223401012430	Brown Library Media Spec Salaries	93,105.00			54,298.70	38,806.30	58%
01101323504012100	Brown School Prof Development	2,000.00			850.00	1,150.00	43%
01101323576012100	Brown In State Travel	2,000.00				2,000.00	0%
01101323576912100	Brown Princ In-state Travel	1,500.00			535.00	965.00	36%
01101324105112430	Brown Instructional Software	5,000.00			1,512.00	3,488.00	30%
01101324105112100	Brown Textbooks	6,000.00			2,372.16	3,627.84	40%
01101324155912430	Brown Books & Periodicals	7,700.00		354.49	6,856.78	488.73	89%
01101324208112100	Brown Replacement Of Equip	6,000.00		391.15	2,284.31	3,324.54	38%
01101324205112100	Brown Paper and Printer Supplies	7,400.00		104.97	3,228.10	4,066.93	44%
01101324305112100	Brown Inst Supplies	41,000.00		2,624.99	30,076.74	8,298.27	73%
01101324404912100	Brown C/S	900.00				900.00	0%
01101227101012525	Brown Guidance Salaries	185,711.00			106,751.49	78,959.51	57%
01101327205512100	Brown Testing	4,000.00				4,000.00	0%
01101228011012500	Brown Psychologist Salaries	89,061.00				89,061.00	0%
01101232001812530	Brown Nurses Salaries	61,709.00				61,709.00	0%
01101332005912410	Brown Medical Supplies	2,000.00		480.12	1,313.05	206.83	66%
Location 12 - Brown		4,926,695.00		4,026.49	3,080,561.19	1,842,107.32	63%
01101221122016500	Glover SPED Secretary Salaries	45,894.00				45,894.00	0%
01101222101016100	Glover Principal Salaries	116,522.00			86,047.10	30,474.90	74%
01101222102016100	Glover Secretarial Salaries	99,312.00			64,927.18	34,384.82	65%
01101322105016100	Glover Office Supplies	2,200.00			259.21	1,940.79	12%
01101223051016100	Glover Teachers Salaries	1,646,895.00			1,088,237.81	558,657.19	66%
01101223101016100	Glover EL Teachers Salaries	60,560.00				60,560.00	0%
01101223101016500	Glover Sped Faculty Salaries	781,595.00			381,548.25	400,046.75	49%
01101223151016500	Glover IEP Chair Salaries	84,000.00			38,897.55	45,102.45	46%

Account	Description	Orig Bud	Amended	Encumb	Expended	Available	% Exp
01101223201016500	Glover Med/Ther Prof Salaries	203,137.00			81,570.14	121,566.86	40%
01101223251216100	Glover School Substitutes	24,188.00			5,254.82	18,933.18	22%
01101223301416100	Glover Tutors Salaries	148,903.00			175,101.71	-26,198.71	118%
01101223301416500	Glover Sped Tutors Salaries	178,732.00			18,242.75	160,489.25	10%
01101223303016100	Glover Teacher Para Salaries	88,371.00			49,192.46	39,178.54	56%
01101223303016500	Glover Sped Para Salaries	67,570.00			40,056.69	27,513.31	59%
01101223401016430	Glover Library Media Spec Salaries	88,015.00			59,870.79	28,144.21	68%
01101323504016100	Glover School Prof Developement	2,000.00		390.00	1,200.00	410.00	60%
01101323576016100	Glover In State Travel	1,600.00			349.00	1,251.00	22%
01101323576916100	Glover Princ Conf & Membership	1,000.00				1,000.00	0%
01101324105116430	Glover Inst Software	2,300.00	2,785.00		2,805.00	2,280.00	122%
01101324155916430	Glover Books & Periodicals	8,099.00		22.50	5,900.36	2,176.14	73%
01101324208116100	Glover Replace Equip	5,800.00			50.99	5,749.01	1%
01101324305116100	Glover Inst Supplies	38,715.00	-1,512.98	1,895.68	26,236.42	9,069.92	68%
01101324305116460	Glover Science Inst Supplies	2,534.00		297.02		2,236.98	0%
01101324404916100	Glover C/S	1,301.00	-1,301.00				0%
01101227101016525	Glover Guidance Salaries	132,912.00			80,144.98	52,767.02	60%
01101327205516100	Glover Testing	1,200.00			184.11	1,015.89	15%
01101228011016500	Glover Psychologist Salaries	81,436.00			48,168.29	33,267.71	59%
01101232001816530	Glover Nurses Salaries	71,054.00			40,842.83	30,211.17	57%
01101332005916410	Glover Medical Supplies	1,400.00	28.98	87.94	1,341.04		96%
01101342304316100	Glover Maintenance Of Equipme	6,450.00		1,185.46	4,801.92	462.62	74%
Location 16 - Glover		3,993,695.00		3,878.60	2,301,231.40	1,688,585.00	58%
01101221122018500	Village SPED Secretary Salaries	45,894.00				45,894.00	0%
01101222101018100	Village Principal Salaries	215,870.00			145,892.25	69,977.75	68%
01101222102018100	Village Secretaries Salaries	104,131.00			85,210.67	18,920.33	82%
01101222103018100	Village Clerical Para Salaries				9,081.03	-9,081.03	#DIV/0!
01101322105018100	Village Office Supplies	2,000.00		270.39	1,726.32	3.29	86%
01101223051018100	Village Faculty Salaries	3,434,730.00			2,355,711.24	1,079,018.76	69%
01101223101018100	Village EL Faculty Salaries	138,058.00				138,058.00	0%
01101223101018500	Village Sped Faculty Salaries	1,482,167.00			604,789.04	877,377.96	41%
01101223151018500	Village IEP Chair Salaries	92,000.00			62,240.84	29,759.16	68%
01101223201018500	Village Med/Therapeutic Prof Salari	118,400.00			76,291.06	42,108.94	64%
01101223251218100	Village School Substitute Salaries	24,188.00			4,563.82	19,624.18	19%
01101223301418100	Village Tutors Salaries	66,130.00			83,384.68	-17,254.68	126%
01101223301418500	Village Sped Paras/Tutors Salaries	584,842.00			352,579.63	232,262.37	60%
01101223303018100	Village Teacher Para Salaries	18,037.00			6,582.01	11,454.99	36%
01101223401018430	Village Library Media Spec Salaries	91,631.00			52,652.78	38,978.22	57%
01101323504018100	Village School Prof Developement	3,000.00				3,000.00	0%
01101323576018100	Village In State Travel	2,000.00		125.00	399.00	1,476.00	20%
01101323576918100	Village Princ In State Travel	1,600.00		300.00	1,030.00	270.00	64%
01101324105118430	Village Inst Software	667.00				667.00	0%
01101324105118100	Village Textbooks	6,500.00		2,565.97		3,934.03	0%
01101324155918430	Village Books & Periodic	8,000.00			6,505.49	1,494.51	81%
01101324208118100	Village Repl Equipment	18,235.00		3,946.50	9,672.06	4,616.44	53%
01101324305118100	Village Inst Supplies	25,960.00		886.91	24,933.12	139.97	96%

Account	Description	Orig Bud	Amended	Encumb	Expended	Available	% Exp
01101324305118400	Village Fine Arts Inst Supplies	12,000.00		4,991.49	5,734.42	1,274.09	48%
01101324305118410	Village PE Inst Supplies	2,500.00			798.34	1,701.66	32%
01101324305118430	Village Library Inst Supplies	5,500.00		206.61	4,154.04	1,139.35	76%
01101324305118450	Village ELA Inst Supplies	15,000.00		356.08	14,135.40	508.52	94%
01101324305118455	Village Math Inst Supplies	4,000.00			2,770.64	1,229.36	69%
01101324305118460	Village Science Inst Supplies	4,000.00		1,223.78	2,635.77	140.45	66%
01101324305118480	Village Soc Stud Inst Supplies	7,000.00		243.18	6,555.11	201.71	94%
01101324305118500	Village SPED Supplies	2,500.00				2,500.00	0%
01101324305118525	Village Guidance Inst Supplies	500.00			426.30	73.70	85%
01101227101018525	Village Guidance Salaries	229,386.00			143,993.86	85,392.14	63%
01101228011018500	Village Psychologist Salaries	183,056.00				183,056.00	0%
01101232001818530	Village Nurse Salaries	150,090.00			84,692.25	65,397.75	56%
01101332005918410	Village Medical Supplies	3,000.00			843.11	2,156.89	28%
01101235101918410	Village Intramurals Salaries				4,523.00	-4,523.00	#DIV/0!
01101342304318100	Village Maint of Equip	3,703.00		148.05	444.15	3,110.80	12%
	Location 18 - Village	7,106,275.00		15,263.96	4,154,951.43	2,936,059.61	58%
01101222101021300	MS Principal Salaries	263,051.00			194,253.31	68,797.69	74%
01101222102021200	MS Secretarial/clerical Salaries	97,131.00			43,164.78	53,966.22	44%
01101222103021200	MS Clerical Para Salaries	24,089.00			12,359.31	11,729.69	51%
01101322105921200	MS Postage	3,600.00		45.98		3,554.02	0%
01101322105021200	Ms Office Supplies	5,000.00	-100.00	241.51	1,133.38	3,525.11	23%
01101322104021200	MS Printing Services	3,000.00			1,895.58	1,104.42	63%
01101223051021200	MS Teachers Salaries	2,089,960.00			1,273,399.60	816,560.40	61%
01101223051021400	MS Fine Arts Teachers Salaries	211,269.00			119,853.29	91,415.71	57%
01101223051021410	MS Health/pe Teachers Salaries	357,671.00			205,598.75	152,072.25	57%
01101223101021200	MS EL Teachers Salaries	75,072.00				75,072.00	0%
01101223101021500	MS Sped Teachers Salaries	754,622.00			353,658.28	400,963.72	47%
01101223151021200	Middle School Teacher Leaders	30,000.00			15,172.95	14,827.05	51%
01101223151021500	Middle School IEP Chair Salaries	90,900.00			52,442.25	38,457.75	58%
01101223201021500	Middle Sch Med/Ther Prof Salaries	88,015.00			50,592.61	37,422.39	57%
01101223251221200	MS Perm Sub Teacher	57,311.00			5,458.20	51,852.80	10%
01101223301421500	MS Sped Tutoring Salaries	284,567.00			139,089.37	145,477.63	49%
01101223401021430	MS Librarian Salaries	90,501.00			52,022.18	38,478.82	57%
01101323504021100	Middle School Prof Developement	5,000.00				5,000.00	0%
01101323576021200	MS In-state Travel	2,752.00			2,220.00	532.00	81%
01101323576921200	MS Principal In State Travel	500.00			95.00	405.00	19%
01101324105121200	MS 5-8 Textbooks	2,000.00			787.50	1,212.50	39%
01101324105121450	MS ELA Textbooks	3,000.00			731.48	2,268.52	24%
01101324105121455	MS Math Textbooks	10,000.00				10,000.00	0%
01101324155021420	MS Technology, Maint of Tech Equip	12,171.66		127.78	4,819.04	7,224.84	40%
01101324154921430	MS Library C/S	7,650.00			7,636.82	13.18	100%
01101324155021430	MS Library Office Supp	250.00			238.74	11.26	95%
01101324155921430	MS Library Books & Periodical	5,775.00	100.00	245.76	5,526.83	102.41	96%
01101324305021530	MS Nurse Med Supp	2,200.00		1,007.06		1,192.94	0%
01101324305121200	MS Inst Supplies	12,800.00			5,269.00	7,531.00	41%
01101324305121400	MS Unified Arts Supplies	6,160.00		1,560.35	3,843.88	755.77	62%

Account	Description	Orig Bud	Amended	Encumb	Expended	Available	% Exp
01101324305121410	MS PE Inst Supplies	3,520.00		243.95	1,991.14	1,284.91	57%
01101324305121450	MS ELA Supp	1,925.00			661.91	1,263.09	34%
01101324305121455	MS Math Inst Supp	1,750.00		599.25	909.53	241.22	52%
01101324305121460	MS Science Supp	6,256.34		1,744.03	4,356.58	155.73	70%
01101324305121465	MS World Language Supp	1,400.00		360.00	101.58	938.42	7%
01101324305121480	MS Soc Studies Supp	1,485.00			1,410.79	74.21	95%
01101324305121500	MS Sped Inst Supplies	2,500.00		1,149.77	1,337.54	12.69	54%
01101324305121525	MS Guid Inst Supplies	300.00			72.42	227.58	24%
01101324404021450	MS ELA C/S	200.00			182.50	17.50	91%
01101324404021465	MS World Language C/S	2,700.00			1,128.63	1,571.37	42%
01101324404021480	MS Social Studies C/S	300.00			96.00	204.00	32%
01101324404921400	MS Unified Arts C/S	750.00			729.00	21.00	97%
01101324404921460	MS Science C/S	900.00				900.00	0%
01101227101021525	MS Guidance Counselors	149,371.00			88,412.93	60,958.07	59%
01101227102021525	MS Guidance Clerk Salaries				6,445.15	-6,445.15	#DIV/0!
01101228011021500	MS Psychologist Salaries	157,924.00			37,574.79	120,349.21	24%
01101232001821530	MS School Nurses Salaries	61,709.00			39,130.11	22,578.89	63%
01101342304321200	MS Maint Of Equipment	3,389.00		148.05	444.15	2,796.80	13%
	Location 21 - Veterans	4,992,397.00		7,473.49	2,736,246.88	2,248,676.63	55%
01101221122031500	HS SPED Secretary Salaries	39,319.00				39,319.00	0%
01101222101031300	HS Principal Salaries	387,338.00			286,033.92	101,304.08	74%
01101222101131300	HS Suspension Supervisor	5,000.00			3,333.00	1,667.00	67%
01101222102031300	HS Admin Secretarial Salaries	44,514.00			83,702.46	-39,188.46	188%
01101322104031300	HS Principal Printing Expense	3,500.00			1,143.65	2,356.35	33%
01101322105031300	HS Principal Off Supp & Post	20,000.00		1,287.09	7,849.37	10,863.54	39%
01101223051031400	HS Fine Arts Teachers Salaries	482,266.00			197,049.86	285,216.14	41%
01101223051031401	HS Tech Ed Salaries	203,145.00			253,326.94	-50,181.94	125%
01101223051031410	HS Health/pe Teachers Salaries	352,219.00			203,924.35	148,294.65	58%
01101223051031450	HS English Teachers Salaries	1,003,875.00			638,814.20	365,060.80	64%
01101223051031455	HS Math Teachers Salaries	874,487.00			470,703.65	403,783.35	54%
01101223051031457	HS Business Ed Salaries	93,005.00			53,462.29	39,542.71	57%
01101223051031460	HS Science Teachers Salaries	982,387.00			579,217.78	403,169.22	59%
01101223051031465	HS World Language Teacher Salaries	777,377.00			439,673.53	337,703.47	57%
01101223051031480	HS Social Studies Teachers Salaries	807,485.00			481,593.30	325,891.70	60%
01101223101031300	HS EL Teachers Salaries	49,878.00				49,878.00	0%
01101223101031500	HS Sped Teachers Salaries	1,406,177.00			798,947.32	607,229.68	57%
01101223151031300	HS Teacher Leaders	60,000.00			29,174.10	30,825.90	49%
01101223151031500	High School IEP Chair Salaries	91,000.00			52,500.00	38,500.00	58%
01101223251231300	HS Perm Sub Teacher	24,188.00			17,825.32	6,362.68	74%
01101223301431500	HS Sped Tutoring Salaries	415,435.00			252,457.96	162,977.04	61%
01101223303031500	HS Sped Teacher Para Salaries	57,573.00			24,906.08	32,666.92	43%
01101223303331460	HS Para Salaries	101,756.00			18,309.42	83,446.58	18%
01101223401031430	HS Librarian Salaries	69,618.00			60,456.30	9,161.70	87%
01101323504031100	High School Prof Development	8,000.00		490.00	7,362.01	147.99	92%
01101323506931300	HS Membership & Dues	5,020.00	601.61		5,611.61	10.00	112%
01101323516031300	HS In State Conf/Memb	2,500.00			1,453.00	1,047.00	58%

Account	Description	Orig Bud	Amended	Encumb	Expended	Available	% Exp
01101323576031300	HS Principal In-state Travel	1,480.00	-601.61		-15.00	893.39	-1%
01101323576031400	HS Fine Arts In State Travel	800.00				800.00	0%
01101324105131450	HS ELA Textbooks	13,600.00			11,991.58	1,608.42	88%
01101324105131465	HS World Language Textbooks	5,000.00			3,007.08	1,992.92	60%
01101324105131480	HS Soc Studies Textbooks	10,300.00				10,300.00	0%
01101324154031400	HS TV/Theater/Studio Maint	8,400.00		8,379.72		20.28	0%
01101324155031430	HS Library Office Supplies	2,300.00		55.98	2,046.68	197.34	89%
01101324154031300	HS Senior Project Expenses	1,000.00			463.14	536.86	46%
01101324155031410	HS Health Instructional Supplies	1,500.00			361.56	1,138.44	24%
01101324155031411	HS Consumer Science Supplies	8,750.00	1,200.00	3,027.11	5,722.89	1,200.00	65%
01101324155031480	HS Social Studies Supplies	1,500.00			465.78	1,034.22	31%
01101324155931430	HS Library Books & Periodical	9,200.00		54.99	8,697.30	447.71	95%
01101324208131300	HS Princ Repl Equipment	3,000.00			454.80	2,545.20	15%
01101324208131410	HS PE Rep Equip	700.00				700.00	0%
01101324205031300	HS Copier Supplies	6,000.00		272.25	2,447.76	3,279.99	41%
01101324305131300	HS Inst Supplies	10,000.00	-1,200.00	275.99	3,840.31	4,683.70	38%
01101324305131400	HS Unified Arts Inst Supplies	26,400.00		1,712.63	22,131.54	2,555.83	84%
01101324305131401	HS Industrial Arts Supplies	11,000.00		756.75	9,960.14	283.11	91%
01101324305131410	HS PE Inst Supplies	1,100.00			992.00	108.00	90%
01101324305131430	HS Library Digital Media Exp	8,100.00				8,100.00	0%
01101324305931455	HS Business Supplies	3,200.00			2,688.04	511.96	84%
01101324305931460	HS Science Supplies	17,800.00		1,711.23	14,606.14	1,482.63	82%
01101324305931465	HS World Language Supplies	1,500.00			1,499.13	0.87	100%
01101324305131326	HS Marine Technology	3,000.00		2,066.71	608.30	324.99	20%
01101324404931400	HS Performing Arts C/S	11,300.00		3,700.00	6,522.00	1,078.00	58%
01101324505031420	HS Technology Repl of Equip	1,000.00				1,000.00	0%
01101324514931300	HS Instructional Software	29,900.00		272.25	29,527.17	100.58	99%
01101324515131455	HS Math Instructional Software	16,000.00			12,833.50	3,166.50	80%
01101324525031420	HS Technology Supplies	6,000.00				6,000.00	0%
01101227101031525	HS Guidance Counselors	738,719.00			398,575.39	340,143.61	54%
01101227102031525	HS Guid Clerk Salaries	43,668.00			30,571.80	13,096.20	70%
01101327104131525	HS Guid C/S	1,200.00			35.00	1,165.00	3%
01101327105131525	HS Guidance Supplies	2,500.00			810.67	1,689.33	32%
01101228011031500	HS Psychologist	162,531.00				162,531.00	0%
01101228021031500	HS Adjustment Counselors				73,033.66	-73,033.66	#DIV/0!
01101232001831530	HS Health Nurses Salaries	123,580.00			79,312.95	44,267.05	64%
01101332005931410	Health Medical Supplies	1,600.00			742.03	857.97	46%
01101335044931445	Athletics C/S	46,950.00		1,750.00	34,271.94	10,928.06	73%
01101235101031445	Athletics Coaches	142,355.00			103,064.75	39,290.25	72%
01101235101931410	HS PE Intramurals Salaries	3,620.00			3,360.00	260.00	93%
01101235103131445	Athletics Police Duty Salaries	3,750.00			6,141.66	-2,391.66	164%
01101235103231445	Athletics Custodial Duty Salaries	21,000.00			18,701.80	2,298.20	89%
01101235103331445	Athletics Medical Salaries	17,553.00			6,668.00	10,885.00	38%
01101235103931445	Athletics Officials Salaries	45,000.00			39,310.70	5,689.30	87%
01101335104931445	Athletics Rental Of Facility	58,000.00		8,750.00	6,525.00	42,725.00	11%
01101335105931445	Athletics Medical Supplies	4,855.00		207.40	1,709.31	2,938.29	35%

Account	Description	Orig Bud	Amended	Encumb	Expended	Available	% Exp
01101335105431445	Athletics Supplies	37,800.00		16,221.47	17,148.65	4,429.88	45%
01101235201331300	HS Student Activities Salary	129,165.00			38,734.49	90,430.51	30%
01101335204231300	HS Stu Act Transp	2,500.00			1,250.00	1,250.00	50%
01101335204031300	HS Graduation Exp	12,000.00		11,857.30		142.70	0%
01101335205031400	HS Unified Arts Student Act Supplie	1,500.00				1,500.00	0%
01101335205131455	HS Math Student Act Supplies	500.00			175.00	325.00	35%
01101335205131460	HS Sci Supp Student Act	1,000.00			280.00	720.00	28%
01101335206931300	HS Student Acct Dues/membership	1,000.00			330.00	670.00	33%
01101341306731710	Fac Maintenance - HS Lighting Upgra	28,152.00			18,768.00	9,384.00	67%
01101342304331400	HS Fine Arts Maint Of Equipme	2,000.00				2,000.00	0%
01101342304331410	HS Health/PE Maint Of Equip	800.00			693.68	106.32	87%
01101352604931445	Athletics Insurance	7,600.00			7,424.00	176.00	98%
01101394006431300	HS Collaborative Recovery/Virtual				5,849.00	-5,849.00	#DIV/0!
Location 31 - High School		10,227,790.00		62,848.87	6,003,170.74	4,161,770.39	59%
01101221101090500	K-12 Special Ed Faculty Salaries				16,947.71	-16,947.71	#DIV/0!
01101221101090510	ELL Coordinator Salaries	48,960.00			57,932.25	-8,972.25	118%
01101321105190500	K-12 Sped Supplies	30,000.00		2,154.71	2,169.66	25,675.63	7%
01101222501090420	Technology & Facility Director Sala	228,020.00			218,225.55	9,794.45	96%
01101223001090510	ELL Teachers				51,066.95	-51,066.95	#DIV/0!
01101223051090800	Summer Special Ed Program	145,000.00			186,955.00	-41,955.00	129%
01101223051090900	Lane Changes	100,000.00				100,000.00	0%
011012231001090100	K-12 Literacy Specialist	260,515.00				260,515.00	0%
01101223201090500	Systemwide K-12 Sped Faculty Salari				89,899.13	-89,899.13	#DIV/0!
01101223201490500	Sys Med/Ther Non Lic Salaries	837,545.00			150,783.60	686,761.40	18%
01101223251290901	Systemwide Substitute Contract Sala	232,000.00			178,411.90	53,588.10	77%
01101223301490410	Home/Hosp Tutoring Salaries	15,000.00			12,085.59	2,914.41	81%
01101323304090500	Districtwide Sped Para/Fellow C/S	53,100.00			38,496.00	14,604.00	72%
01101323516090800	Sch Comm Conf & Membership	6,500.00			6,083.00	417.00	94%
01101223523590420	Technology Instructional Coaches	86,824.00				86,824.00	0%
01101324154090500	K-12 Sped C/S	20,000.00			13,939.28	6,060.72	70%
01101324155190510	ELL/ELS Supplies	1,000.00				1,000.00	0%
01101324404090510	District Wide Interpretation Svcs	24,000.00			10,828.50	13,171.50	45%
01101324404990526	District Wide - 504 Services	4,500.00			400.89	4,099.11	9%
01101324516990420	IT Hardware Exp	90,000.00		3,032.33	149,978.83	-63,011.16	167%
01101324555990420	IT Software Exp	47,713.00		94.99	40,532.15	7,085.86	85%
01101228011090500	School Psychologist Salaries				284,096.07	-284,096.07	#DIV/0!
01101233013090500	Bus Monitor, Special Education Sala	12,053.00			9,624.63	2,428.37	80%
01101234001090440	Food Services Salaries	82,585.00			60,985.73	21,599.27	74%
01101235101090445	Athletic Director Salary	152,404.00			112,544.25	39,859.75	74%
01101335204090400	DW Fine Arts Student Act C/S	7,000.00		400.00	2,716.60	3,883.40	39%
01101336004990901	District Security C/S	9,000.00			8,000.00	1,000.00	89%
01101341105290700	Districtwide Custodial Supplies	115,000.00		9,880.13	69,013.52	36,106.35	60%
01101341306790710	Fac Maint - Electricity	528,000.00			399,471.28	128,528.72	76%
01101341306690710	Fac Maint - Gas	341,000.00			264,770.58	76,229.42	78%
01101341306890710	Fac Maint - Water Sewer	80,000.00			56,290.70	23,709.30	70%
01101342204390705	Districtwide Maint C/S	317,900.00		7,738.22	292,015.00	18,146.78	92%

Account	Description	Orig Bud	Amended	Encumb	Expended	Available	% Exp
01101342205390705	Districtwide Maint Supplies	100,000.00		3,633.54	56,397.84	39,968.62	56%
01101244003590420	Technology Specialist Salaries	261,027.00			186,869.09	74,157.91	72%
01101344504090420	IT Contract Services	95,244.00		8,751.48	78,918.27	7,574.25	83%
01101344505090420	IT Supplies	31,000.00		3,612.99	23,986.48	3,400.53	77%
01101344506090420	IT Travel Exp	600.00				600.00	0%
01101344508090420	IT Equipment	78,000.00		5,136.00	16,838.72	56,025.28	22%
01101251001090901	TSA / 403b Match	64,000.00				64,000.00	0%
01101373008090900	Districtwide New Equipment	5,000.00		176.70	2,714.59	2,108.71	54%
01101374008190705	Districtwide Replacement of Equipme	35,000.00		16,476.05	40,178.94	-21,654.99	115%
01101394006490500	SPED OOD Tuition - Collaborative	350,000.00			322,108.00	27,892.00	92%
01101394016490500	SPED OOD Tuition - Private Day	967,628.00			376,219.92	591,408.08	39%
01101394026490500	SPED OOD Tuition - Residential	300,000.00			401,436.68	-101,436.68	134%
01101223151091100	Elementary Teacher Leaders	85,000.00			38,808.23	46,191.77	46%
01101341306594710	Telephone	50,000.00		631.24	32,537.81	16,830.95	65%
01101233003395535	Bus Driver/Monitor Salaries	184,350.00			118,835.49	65,514.51	64%
01101333024295500	Transportation Out/sped	225,000.00			247,991.64	-22,991.64	110%
01101333034295535	Transportation - Homeless	10,000.00			3,260.60	6,739.40	33%
01101333044295435	Transportation - Foster	5,000.00			2,623.70	2,376.30	52%
01101235103095535	Transp Athletic Driver Salaries	55,000.00			60,747.56	-5,747.56	110%
01101335104295535	Athletic Transportation C/S	30,000.00			24,031.87	5,968.13	80%
01101342304395535	Transportation Repairs	50,000.00		325.56	22,208.87	27,465.57	44%
01101342305795535	Vehicular Expense	500.00		600.00	263.32	-363.32	53%
01101342315795535	Unleaded Gas	12,000.00			13,680.67	-1,680.67	114%
01101342325795535	Diesel Fuel	8,000.00			7,644.64	355.36	96%
01101241103396700	Custodians Salary	1,294,961.00			925,485.03	369,475.97	71%
01101241103496700	Custodian Night Differential	20,000.00			10,045.64	9,954.36	50%
01101241103296700	Custodian Overtime	75,000.00			75,622.49	-622.49	101%
01101242203397705	Maint Staff Salaries	304,121.00			243,416.23	60,704.77	80%
01101211103999900	Cent Admin SC Sec Salaries	4,500.00			3,322.75	1,177.25	74%
01101212101099800	Cent Admin Supt Salaries	188,700.00			139,347.84	49,352.16	74%
01101212102099800	Sec to Supt., Admin Salaries	57,579.00			42,519.94	15,059.06	74%
01101312106399800	Cent Admin Legal Counsel	105,000.00			22,164.86	82,835.14	21%
01101312104499800	Cent Admin Legal Adv	2,000.00			1,595.00	405.00	80%
01101312104099800	Central Admin C/S	92,568.00		875.00	95,644.95	-3,951.95	103%
01101312105099800	Cent Admin Office Supp	12,000.00		305.89	5,611.71	6,082.40	47%
01101312106999800	Cent Admin Other Expense	20,000.00		1,123.39	15,654.29	3,222.32	78%
01101312106299800	Cent Admin Mileage Reimb	2,000.00			128.23	1,871.77	6%
01101214101099800	Business Manager Salaries	151,133.00			111,605.79	39,527.21	74%
01101214102099800	Cent Admin Sec & clerical Salaries	260,780.00			182,002.14	78,777.86	70%
01101214201099800	Director - Human Resources	125,000.00			60,096.25	64,903.75	48%
01101314204799800	Employee Physicals	12,000.00		420.00	9,000.00	2,580.00	75%
01101314204099800	Human Resource, C/S	7,000.00			7,349.69	-349.69	105%
01101214501099800	Database Specialist	68,947.00			50,914.56	18,032.44	74%
01101221101099800	Assistant Superintendent	142,800.00			105,452.16	37,347.84	74%
01101221102099500	Student Services Director Salaries	173,960.00			131,597.67	42,362.33	76%

Account	Description	Orig Bud	Amended	Encumb	Expended	Available	% Exp
01101321104999901	Curric SOA Exp	178,955.00			50,879.78	128,075.22	28%
01101321105199901	Curriculum Instr Supplies	8,000.00			557.68	7,442.32	7%
01101221111099800	Student Services Admin Salaries	55,219.00			41,421.06	13,797.94	75%
01101323506999800	Central Admin Prof Expenses	11,500.00		25.00	10,989.21	485.79	96%
01101323516099800	Cent Admin In State Conf/memb	5,000.00			6,416.55	-1,416.55	128%
01101323576999800	Cent Admin Prof Reimb	39,000.00		479.25	15,595.47	22,925.28	40%
01101323574999800	Cent Admin Curr Dev C/S	50,000.00		2,315.00	25,541.51	22,143.49	51%
01101323584999901	Curriculum Prof Dev Exp	10,000.00				10,000.00	0%
01101324555990901	Curriculum Software	5,000.00				5,000.00	0%
01101342204999705	C Admin Maint C/S	5,000.00		155.00	550.00	4,295.00	11%
01101342304399800	Cent Admin Maint Of Equipment	98,000.00		23,340.12	70,020.36	4,639.52	71%
01101251002099800	Central Admin, Vac. & Ret. Payout	10,000.00			5,088.81	4,911.19	51%
01101252003999800	Cent Admin Unemp Comp Salaries	100,000.00			42,445.05	57,554.95	42%
01101352604999800	Cent Admin Insurance	19,000.00			22,047.67	-3,047.67	116%
Location 90-99 - Districtwide		10,592,691.00		91,682.59	7,392,697.65	3,108,310.76	70%
TOTAL		41,839,543.00	0.00	185,174.00	25,668,859.29	15,985,509.71	61%

ESSER GRANT STATUS REPORT AS OF 3/31/2022

ESSER Grant Expenditures

	PAID				ENCUMBERED				AVAILABLE		Total
	ESSER I Grant	ESSER II Grant	ESSER III Grant	Sub-Total	ESSER I Grant	ESSER II Grant	ESSER III	Sub-Total	ESSER III Grant	Sub-Total	
Communications & Website				\$ -				\$ -		\$ -	\$ -
Custodial Temporary Staffing				\$ -				\$ -		\$ -	\$ -
Curriculum		\$ 91,470		\$ 91,470				\$ -		\$ -	\$ 91,470
Facility Costs (incl plexiglass, dividers, tents, window repairs, cleaning supplies)		\$ 88,340		\$ 88,340	\$ 9,208			\$ 9,208		\$ -	\$ 97,548
HVAC Assessment, Air Quality Testing, & Air Purifiers		\$ 17,435	\$ 727	\$ 18,162			\$ 8,425	\$ 8,425	\$ 10,000	\$ 10,000	\$ 36,587
Nursing Services		\$ 26,174	\$ 13,103	\$ 39,277			\$ 52,683	\$ 52,683		\$ -	\$ 91,960
PPE	\$ 23,235	\$ 26,985		\$ 50,220				\$ -	\$ 20,000	\$ 20,000	\$ 70,220
Signage (mask wearing, directional, social distancing)				\$ -				\$ -		\$ -	\$ -
Storage Trailers	\$ 4,060	\$ 2,030		\$ 6,090				\$ -		\$ -	\$ 6,090
Student Desks / Staff Mobile Carts				\$ -				\$ -		\$ -	\$ -
Student Services / Staff Professional Development	\$ 20,578	\$ 10,067	\$ 2,254	\$ 32,899		\$ 10,000		\$ 10,000	\$ 230,746	\$ 230,746	\$ 273,645
Substitute Teachers				\$ -				\$ -	\$ 96,000	\$ 96,000	\$ 96,000
Supplies				\$ -				\$ -		\$ -	\$ -
Technology - Hardware		\$ 71,276	\$ 229,577	\$ 300,853		\$ 679	\$ 8,483	\$ 9,162		\$ -	\$ 310,015
Technology - Software	\$ 32,632	\$ 20,008		\$ 52,640				\$ -		\$ -	\$ 52,640
Technology - Services	\$ 1,900			\$ 1,900				\$ -		\$ -	\$ 1,900
To be Determined				\$ -				\$ -	\$ 124,077	\$ 124,077	\$ 124,077
TOTAL	\$ 82,404	\$ 353,785	\$ 245,661	\$ 681,850	\$ 9,208	\$ 10,679	\$ 69,591	\$ 89,478	\$ 480,823	\$ 480,823	\$ 1,252,151

ESSER Grant Funding

Funding Source	Amount	Expiration Date
5) Elementary & Secondary Schools Emergency Relief Grant (ESSER I grant)	\$ 91,612	Expires 9/30/22
6) Elementary & Secondary Schools Emergency Relief Grant (ESSER II grant)	\$ 364,464	Expires 9/30/23
7) Elementary & Secondary Schools Emergency Relief Grant (ESSER III grant)	\$ 796,075	Expires 9/30/24
TOTAL - ESSER Grant Funding	\$ 1,252,151	



MARBLEHEAD
PUBLIC SCHOOLS

Business Office
9 Widger Road,
Marblehead, MA 01945
phone: 781.639.3140
fax: 781.639.3149

MEMORANDUM

TO: Marblehead School Committee
FROM: Michelle Cresta
DATE: April 25, 2022
RE: Schedule of Bills for Approval

Included in this packet is the following Schedules of Bills for your consideration. The schedules and invoices have been uploaded to the shared drive and the required signatures have been obtained for each schedule.

Schedule	Amount
22026	\$ 16,593.62
22032	\$ 26,196.98
22033	\$ 38.42
22035	\$ 67,653.21
22036	\$ 93,652.35
22042	\$ 20,875.06
22049	\$ 315,464.45
22051	\$ 14,432.85
TOTAL	\$ 554,906.94

Suggested Motion:

Motion to approve the identified schedules of bills totaling \$554,906.94.



Michelle Cresta <cresta.michelle@marbleheadschoools.org>

Fwd: Article 33 - Green Street Woods

Michelle Cresta <cresta.michelle@marbleheadschoools.org>
Draft To: Michelle Cresta <cresta.michelle@marbleheadschoools.org>

Wed, Apr 27, 2022 at 12:42 PM

----- Forwarded message -----

From: **Pat Milner** <patmilner1@gmail.com>

Date: Mon, Apr 25, 2022 at 7:32 PM

Subject: Article 33 - Green Street Woods

To: Sarah Gold <Gold.sarah@marbleheadschoools.org>, D Belf-Becker <jdbelfbecker@gmail.com>

Cc: Rick Smyers <ricksmyers@gmail.com>, Elizabeth Eissner <elizabeth.eissner@gmail.com>, Taylor Milner <ctmilner@gmail.com>, Eleanor McMahon <elemcmahon@yahoo.com>

Hi Sarah,

I am sorry to add one more thing to your plate this week. We had 2 versions of the article as amended by Lisa Mead, Town Counsel (see below, highlighted part needs to be resolved). We have been trying to get hold of Derek Norcross (chair of Rec and Park Commission) to secure his (and his Commission's) agreement to have the land transferred to Rec and Park (pending Town Meeting vote). Rick was finally able to speak to him today and Derek said that sounded good but this evening he indicated that because his commissioners have not met with the School Committee to discuss it he believes that has to happen before they are comfortable with the wording. Would you be able/willing to give him a call, or add it to the agenda for Thursday evening and invite him and his commissioners to discuss then?

Alternatively, Jackie, if we were to use the version of the wording that transfers the land to the Town (Selectmen) would your group then be able to transfer it to Rec and Park, or would we then have to wait another year to get it transferred, even though it's the same organization?

We have so much support and are so close to making this happen. Any help at this 11th hour would be much appreciated.

Thanks in advance,
Pat Milner
617 710 8860

That the Town will change the use of the land, including 249,000 square feet more or less and which is under the care and custody of the School Committee, as shown on the Town of Marblehead Assessor's Map 159 and Lot 20, located at the corner of Green and Beacon Streets, from school purposes to playground purposes and that said care, custody, and control shall be transferred to the Town/Recreation and Parks Commission for the recommended primary purpose of building and operating an off-road bike park, provided that the park shall be constructed of natural materials; and further provided that all funds and labor for construction, maintenance, any supplemental insurance, and any other costs shall be contributed by donations and volunteers.

Bedford Public Schools

Philip Conrad *Superintendent of Schools*
Tricia Clifford, Ed. D. *Assistant Superintendent of Schools*



97 McMahon Road
Bedford, MA 01730

TEL: 781-275-7588
FAX: 781-275-0885

www.bedfordps.org

File: BBB-3

BEDFORD METCO REPRESENTATION ON THE BEDFORD SCHOOL COMMITTEE

The Bedford School Committee, in addition to its regular members and Hanscom Representative (File BBB-2), will have one non-voting delegate as representative of the METCO community (the "METCO Representative"). The METCO Representative may participate in School Committee assignments, sit at the table and discuss matters in all open sessions.

The METCO Representative will be selected for a two year term. Candidates will be nominated to the School Committee by the Superintendent in consultation with the Bedford METCO Director, and the METCO Parents Group. Appointment will be made by a majority vote of the School Committee. The METCO Representative may apply for a second term subject to the same aforementioned requirements.

As a non-voting member of the School Committee, the METCO Representative will abide with the policies and procedures of the Bedford School Committee in the performance of their duties as the METCO Representative and the requirements of an elected member for the School Committee as outlined in the Bedford School Committee Policy Manual.

The role of the METCO Representative is to represent the interest of the METCO families in the operation of the Bedford Public Schools.

As a non-voting member of the Bedford School Committee, the METCO Representative will participate in all open Bedford School Committee functions, including those specifically related to the relationship between the School Committee and the METCO community:

1. To represent the interests of the METCO community in School Committee discussions.
2. To express their views on matters before the School Committee.
3. To facilitate communication between the METCO Families and the Bedford School Committee.
4. To attend school events as a representative of the Bedford School Committee.
5. To keep the METCO Parents Group and METCO Director informed on the proceedings of the Bedford School Committee related to the operations of Bedford Public Schools.

6. To communicate, when necessary, with the School Committee Chair and/or the Superintendent of Schools regarding matters related to the operations of Bedford Public Schools.

This policy and the terms of office for the METCO Representative will be piloted for one year beginning in January 2022 and reviewed by the School Committee in December 2022. Subject to approval of the Bedford School Committee, the METCO Representative may be selected to serve an initial two-year term. After the initial term, a member will be selected for a full two-year term to coincide with the election cycle of elected members (March to March).

Adopted at the School Committee Meeting on January 25, 2022.



**LINCOLN METCO REPRESENTATION ON THE
LINCOLN SCHOOL COMMITTEE**

The Lincoln School Committee, in addition to its regular voting members and Hanscom Representatives, will have a non-voting delegate representative of the METCO community on the Lincoln School Committee. This delegate shall be a willing volunteer solicited from among parents of current METCO students and appointed by agreement of the School Committee. The delegate will participate in Committee assignments, sit at the table, and discuss matters in all sessions. As a delegate's term expires, the School Committee, at its discretion, can ask the delegate to continue to serve if he/she is willing and able. In the event that the delegate cannot continue to serve, the School Committee or Administration will notify the METCO Parents Group in order to identify another willing volunteer

*Adopted at School Committee Meeting of September 8, 1980
Reaffirmed at School Committee Meeting of September 14, 1981
Reaffirmed at School Committee Meeting of December 17, 1984
Added Lincoln METCO Representation at School Committee Meeting of
October 29, 1990
Revised at School Committee Meeting of June 12, 2014*