			$4,013,500.00	$4,013,500.00				$ 1,155,000.00	$ 1,000,000.00	$ 205,000.00	$ 275,000.00	$ 300,000.00	$ 360,000.00	$ 438,500.00	$ 280,000.00
School	**Status**	**Item**	**Estimate - shaded cells are very rough estimates**	**Condition/Issue**	**Age**	**Expected Life Span**		**HVAC / Boilers / Hot Water Tanks / Plumbing**	**Roof**	**Doors repairs**	**Flooring**	**Security**	**Electrical**	**Athletics / Gyms**	**Office / Playground**
HS		Boilers		boiler controls replaced 2017	2002	2022-2032									
HS		Brick/Exterior Walls			2002										
HS		Burglar Alarm			2002										
HS	Y	Door Hardware & locks	$150,000.00	Ongoing maintenance and repair issues. Building key system not consistent - re-key needed						$ 150,000.00					
HS		Electrical System			2002										
HS		Elevators & Lifts			2002										
HS	Y	Exterior Lighting	$20,000.00	security lighting for lower fields										$ 20,000.00	
HS		Exterior Painting													
HS		Fire Alarm			2002										
HS	R	Flooring	$50,000.00	Library carpets heavily stained, some VCT issues	2002						$ 50,000.00				
HS	R	Gym Floor	$30,000.00	flooring has been resurfaced yearly. Wood boards are rippled from moisture and have heaved several times. Metals strips surrounding flooring loose as original installation never done properly. Floor needs full sanding, repainting and refinish with new metal edging ($18,200 for just floor refinish- not metal edge fix)	2002									$ 30,000.00	
HS	R	Gym Divider Curtains	$25,000.00	Original motors and hardware. Fabric was replaced at some point by local sail maker. Curtains are torn and in poor condition. Need immediate replacement										$ 25,000.00	
HS	Y	Gym Lights	$56,000.00	Ballast buzz, some have been replaced and still buzz. LED replacement estimated cost	2002									$ 56,000.00	
HS	Y	Gym Wall pads	$7,500.00	pads are damaged from balls - ripped in places - needs replacement										$ 7,500.00	
HS	Y	Hot Water Tanks	$100,000.00	one heat bundle replaced - system near end of life span	2002	2012-2017		$ 100,000.00							
HS	R	HVAC System	$30,000.00	System need balancing	2002			$ 30,000.00							
HS		Intercom System			2002										
HS		Interior Lighting			2002										
HS		Interior Painting													
HS		Phone System			2002										
HS		Plumbing			2002										
HS		Roof		some persistent leaks - maintenance issue	2002										
HS	R	Tennis Courts	$300,000.00	Courts in very poor condition, asphalt heaved, net poles heaved. Courts need complete rebuild - cannot be repaired by resurfacing	2002									$ 300,000.00	
HS		Windows		some fogged windows from gasket leaking, some hardware issues. Windows lack insect screens	2002										
HS		Scoreboards		replace 2 scoreboards and shot clocks (2)	2002										
HS	Y	Security	$10,000.00	no swipe card system or panic buttons	2012							$ 10,000.00			

School	Status	Item	Estimate - shaded cells are very rough estimates	Condition/Issue	Age	Expected Life Span	HVAC / Boilers / Hot Water Tanks / Plumbing	Roof	Doors repairs	Flooring	Security	Electrical	Athletics / Gyms	Office / Playground
Veterans		Boilers			2004									
Veterans		Brick/Exterior Walls		some areas of brick have issues with moisture penetration	2004									
Veterans		Burglar Alarm		main panel replaced in 2016	2004/2016									
Veterans		Door Hardware & locks												
Veterans		Electrical System			2004									
Veterans		Elevators & Lifts		Improve access to PAC Shop - lift difficult to use - need light switch for shop near lift exit. Examine how stage door locks for handicap access	2004									
Veterans		Exterior Lighting												
Veterans		Exterior Painting												
Veterans		Fire Alarm			2004									
Veterans	Y	Flooring	$75,000.00	floor tile issues near expansion joints and where flooring is installed over original wood flooring from old HS, carpet in library needs to be replaced	2004					$ 75,000.00				
Veterans		Hot Water Tanks		Scheduled for replacement summer 2017	2017	2042								
Veterans		HVAC System		Control system could potentially be upgraded and folded into new Compass system	2004									
Veterans		Intercom System			2004									
Veterans		Interior Lighting												
Veterans		Interior Painting		paint PAC and address moisture bleeding through brick work										
Veterans		PAC Seating		Seating showing signs of wear	2004									
Veterans		Phone System			2004									
Veterans		Plumbing			2004									
Veterans		Roof			2004									
Veterans	Y	Security	$100,000.00	No swipe card system or panic buttons - no security cameras, no single lock down key							$ 100,000.00			
Veterans		Windows			2004									
Village		Boilers			2010									
Village		Brick/Exterior Walls			2010									
Village		Burglar Alarm			2010									
Village		Door Hardware & locks			2010									
Village		Electrical System			2010									
Village		Elevators & Lifts			2010									
Village		Exterior Lighting												
Village		Exterior Painting												
Village		Fire Alarm			2010									
Village		Flooring			2010									
Village		Hot Water Tanks			2010									

School	Status	Item	Estimate - shaded cells are very rough estimates	Condition/Issue	Age	Expected Life Span		HVAC / Boilers / Hot Water Tanks / Plumbing	Roof	Doors repairs	Flooring	Security	Electrical	Athletics / Gyms	Office / Playground
Village		HVAC System		Warm weather 3rd floor & gym temp issues	2010										
Village		Intercom System			2010										
Village		Interior Lighting													
Village		Interior Painting													
Village		Phone System			2010										
Village		Playground			2010										
Village		Plumbing			2010										
Village		Roof			2010										
Village	Y	Security	$50,000.00	no panic buttons - limited number of security cameras								$ 50,000.00			
Village		Windows		no operable windows in gym	2010										
Coffin	R	Boilers	$175,000.00	1963 boiler has problematic motor that we can't get replacement for - units all past lifespan	1949/1963										
Coffin		Brick/Exterior Walls			1949/1963										
Coffin		Burglar Alarm		no burglar alarm											
Coffin	Y	Door Hardware & locks	$40,000.00	Front door and many exterior doors in poor shape											
Coffin	Y	Electrical System	$200,000.00	system past lifespan	1949/1963										
Coffin	Y	Elevators & Lifts	$500,000.00	Not handicap accessible											
Coffin		Exterior Lighting		limted exterior lighting											
Coffin	Y	Exterior Painting	$30,000.00	wood trim needs painting and repairs - gutters need work											
Coffin		Fire Alarm													
Coffin		Flooring													
Coffin		Hot Water Tanks			1949/1963										
Coffin	R	HVAC System	$150,000.00	Control system not working, many rooms overheat	1949/1963										
Coffin	R	Intercom System	$30,000.00	well past lifespan - no access from anywhere but main office	1949/1963										
Coffin		Interior Lighting													
Coffin		Interior Painting													
Coffin		Phone System		System recently replaced with refurb system	2017										
Coffin	Y	Playground	$250,000.00	Some equipment needs repair/replacement											
Coffin	Y	Plumbing	$250,000.00	Old plumbing fixtures hard to get parts for	1949/1963										
Coffin	R	Roof	$750,000.00	regular leaks in main building	1949/1963										
Coffin	Y	Security	$50,000.00	No panic buttons or security cameras											
Coffin	Y	Windows	$600,000.00	rusted metal frames - staircase window leaks when it rains - no insect screens	1949/1963										
Gerry	R	Boilers	$175,000.00	Boiler well past life span - multiple sections blocked off	1953										
Gerry	R	Brick/Exterior Walls	$250,000.00	Bricks need repointing in numerous locations. Wood trim rotted and falling off	1906										
Gerry		Burglar Alarm		no burglar alarm											
Gerry		Door Hardware & locks		Interior doors original to building											

School	Status	Item	Estimate - shaded cells are very rough estimates	Condition/Issue	Age	Expected Life Span	HVAC / Boilers / Hot Water Tanks / Plumbing	Roof	Doors repairs	Flooring	Security	Electrical	Athletics / Gyms	Office / Playground
Gerry	R	Electrical System	$200,000.00	insufficient electrical capacity										
Gerry	Y	Elevators & Lifts	$500,000.00	not handicap accessible										
Gerry		Exterior Lighting		little exterior lighting										
Gerry		Exterior Painting		wood trim needs painting and repair - some trim missing										
Gerry		Fire Alarm												
Gerry	R	Flooring	$200,000.00	worn carpet and flooring materials throughout the building										
Gerry		Hot Water Tanks												
Gerry	R	HVAC System	$150,000.00	heat control very poor - sytem well past lifespan										
Gerry	Y	Intercom System	$20,000.00	very old intercom system - only accessible from main offie										
Gerry		Interior Lighting												
Gerry	R	Interior Painting	$100,000.00	multiple areas of water damage - ceilings need repair										
Gerry		Phone System												
Gerry		Playground												
Gerry	Y	Plumbing	$200,000.00	original plumbing - hard to get parts	1906									
Gerry	R	Roof	$750,000.00	Slate roofing materials loose and falling - many roof leaks	1906									
Gerry	Y	Security	$50,000.00	No panic buttons or security cameras										
Gerry	R	Windows	$600,000.00	1970's replacement windows have failed springs and fogged over lexan - no insect screens	1970's									
Upper Bell	Y	Bathrooms	$30,000.00	Metal partitions rusted and need replacement.	1970				$ 30,000.00					
Upper Bell	R	Boilers	$175,000.00	Boiler approaching end of life span - has 9 of 26 sections blocked off and leaks regularly	1970		$ 175,000.00							
Upper Bell		Brick/Exterior Walls		come foundation concrete spalling	1970									
Upper Bell		Burglar Alarm		no burglar alarm										
Upper Bell		Door Hardware & locks		front entry doors have frequent hardware issues										
Upper Bell	Y	Electrical System	$250,000.00	capacity issues in certain areas of the building due to window ac units	1970							$ 250,000.00		
Upper Bell		Elevators & Lifts		no elevators or lifts										
Upper Bell		Exterior Lighting		limited exterior lighting										
Upper Bell		Exterior Painting		wood trim needs repainting										
Upper Bell		Fire Alarm		new alarm in 2015	2015									
Upper Bell		Flooring		old carpets replaced with new VCT in 2014-2015										
Upper Bell	Y	Hot Water Tanks	$50,000.00	pony water heater system has regular issues - well past lifespan	1970		$ 50,000.00							
Upper Bell	R	HVAC System	$200,000.00	Temp control system needs complete replacement. Classroom AC units very old and run off non dedicated AC outlets, AC roof top units for office, Library and teacher's room well past lifespan.	1970		$ 200,000.00							
Upper Bell	R	Intercom System	$30,000.00	1970 intercom system failing. Only accessible from main office	1970							$ 30,000.00		

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Upper Bell		Interior Lighting			1970									
Upper Bell		Interior Painting		Interior maintenance painting needs to continue. Gym needs repainting.										
Upper Bell	Y	Office Area	$30,000.00	needs remodel. No privacy or security.										$ 30,000.00
Upper Bell		Phone System												
Upper Bell	Y	Playground	$250,000.00	swings from 70s. Older structures removed- some newer structurtes										$ 250,000.00
Upper Bell		Plumbing		Sink/counter in teachers room needs replacement	1970									
Upper Bell	R	Roof	$1,000,000.00	Rubber membrane roof from 1994 failing. Multiple leaks throughout building. Insulation has sunk leaving membrane stretched over fasteners. Needs complete replacement	1994			$ 1,000,000.00						
Upper Bell	Y	Security	$75,000.00	No video cameras, swipe card system or panic buttons							$ 75,000.00			
Upper Bell		Windows		Original 1970 windows well past lifespan - single pane metal frames - no insect screens	1970									
Lower Bell	Y	Boilers	$100,000.00	No issues present but unit past lifespan	1958		$ 100,000.00							
Lower Bell		Brick/Exterior Walls			1958									
Lower Bell		Burglar Alarm		no burglar alarm										
Lower Bell		Door Hardware & locks												
Lower Bell		Electrical System		some upgrades to electrical systems over the years										
Lower Bell		Elevators & Lifts		no elevators or lifts										
Lower Bell		Exterior Lighting		limited exterior lighting										
Lower Bell		Exterior Painting		wood trim needs repainting										
Lower Bell		Fire Alarm												
Lower Bell	Y	Flooring	$75,000.00	VCT issues in several classrooms						$ 75,000.00				
Lower Bell		Hot Water Tanks			1958									
Lower Bell	Y	HVAC System	$100,000.00	Temp control system needs replacement. Classroom window AC units are very old - many run off non dedicated outlets.	1958		$ 100,000.00							
Lower Bell		Intercom System												
Lower Bell		Interior Lighting												
Lower Bell		Interior Painting		Interior painting needs to continue										
Lower Bell	Y	Phone System	$25,000.00	no phone system for the building - phones lines wired direct to some phones								$ 25,000.00		
Lower Bell	Y	Plumbing	$200,000.00	old plumbing systems past lifespan	1958		$ 200,000.00							
Lower Bell		Playground												
Lower Bell		Roof												
Lower Bell	Y	Security	$30,000.00	Original 1958 single pane metal frame - no insect screens							$ 30,000.00			
Lower Bell		Windows		Original 1958 single pane metal frame	1958									

School	Status	Item	Estimate - shaded cells are very rough estimates	Condition/Issue	Age	Expected Life Span	HVAC / Boilers / Hot Water Tanks / Plumbing	Roof	Doors repairs	Flooring	Security	Electrical	Athletics / Gyms	Office / Playground
Glover		Boilers			2014									
Glover		Brick/Exterior Walls			2014									
Glover		Burglar Alarm			2014									
Glover		Door Hardware & locks			2014									
Glover		Electrical System			2014									
Glover		Elevators & Lifts			2014									
Glover		Exterior Lighting			2014									
Glover		Exterior Painting			2014									
Glover		Fire Alarm			2014									
Glover		Flooring			2014									
Glover		Hot Water Tanks			2014									
Glover		HVAC System		ac or window ventilation in café and gym - perhaps iron grate doors?	2014									
Glover		Intercom System			2014									
Glover		Interior Lighting			2014									
Glover		Interior Painting			2014									
Glover		Phone System			2014									
Glover		Plumbing			2014									
Glover		Playground			2014									
Glover		Roof			2014									
Glover		Security			2014									
Glover		Windows			2014									
Eveleth	Y	Boilers	$100,000.00	no issues present but unit past lifespan	1958		$ 100,000.00							
Eveleth		Brick/Exterior Walls			1958									
Eveleth		Burglar Alarm		no burglar alarm										
Eveleth	Y	Door Hardware & locks	$25,000.00	some door hardware missing					$ 25,000.00					
Eveleth	Y	Electrical System	$40,000.00	original system	1958							$ 40,000.00		
Eveleth		Elevators & Lifts		no elvators or lifts										
Eveleth		Exterior Lighting		limied exterior lighting										
Eveleth		Exterior Painting		wood trim needs painting										
Eveleth		Fire Alarm		limited fire alarm system										
Eveleth	Y	Flooring	$75,000.00	classroom carpets worn & stained						$ 75,000.00				
Eveleth		Hot Water Tanks			1958									
Eveleth	Y	HVAC System	$100,000.00	heating system ran from thermostats in one room	1958		$ 100,000.00							
Eveleth	Y	Intercom System	$15,000.00	no intercom system								$ 15,000.00		
Eveleth		Interior Lighting												
Eveleth		Interior Painting												

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Eveleth		Phone System		no phone system											
Eveleth		Playground													
Eveleth		Plumbing			1958										
Eveleth		Roof		some roof leaks - interior water damage											
Eveleth	Y	Security	$35,000.00	no swipe cards, panic buttons or security cameras								$ 35,000.00			
Eveleth		Windows		rusted metal frames - no insect screens	1958										
Admin		Burglar Alarm													
Admin		Door Hardware & locks													
Admin		Electrical System													
Admin		Exterior Lighting													
Admin		Exterior Painting													
Admin		Fire Alarm													
Admin		Flooring		lobby carpet replaced 2017											
Admin		Hot Water Tanks													
Admin		HVAC System		some heating control issues to be addressed by town											
Admin		Intercom System													
Admin		Interior Lighting													
Admin		Interior Painting													
Admin		Phone System		Phone system in need of upgrading											
Admin		Plumbing													
Admin		Roof		some leaks											
Admin		Security		no security from rear entrances											
Admin		Windows													